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to the  
2016  
**Fall Roundtable**

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**Be a Champion**

[www.ChampionsForLearning.org](http://www.ChampionsForLearning.org)



A network of community members, organizations, businesses, and schools working to ensure every child is ready for Kindergarten and every young person enters adulthood with a vision and plan to accomplish it.

# FutureMakers Coalition

Goal:

To transform Southwest Florida's workforce  
by increasing the number of college  
degrees, certificates or other high-quality  
credentials from 27 percent to 40 percent  
by 2025.

# Lifelong Learning Goals

★ PROJECT CONTINUUM ★



**School Preparation**  
Appropriate care and nurturing

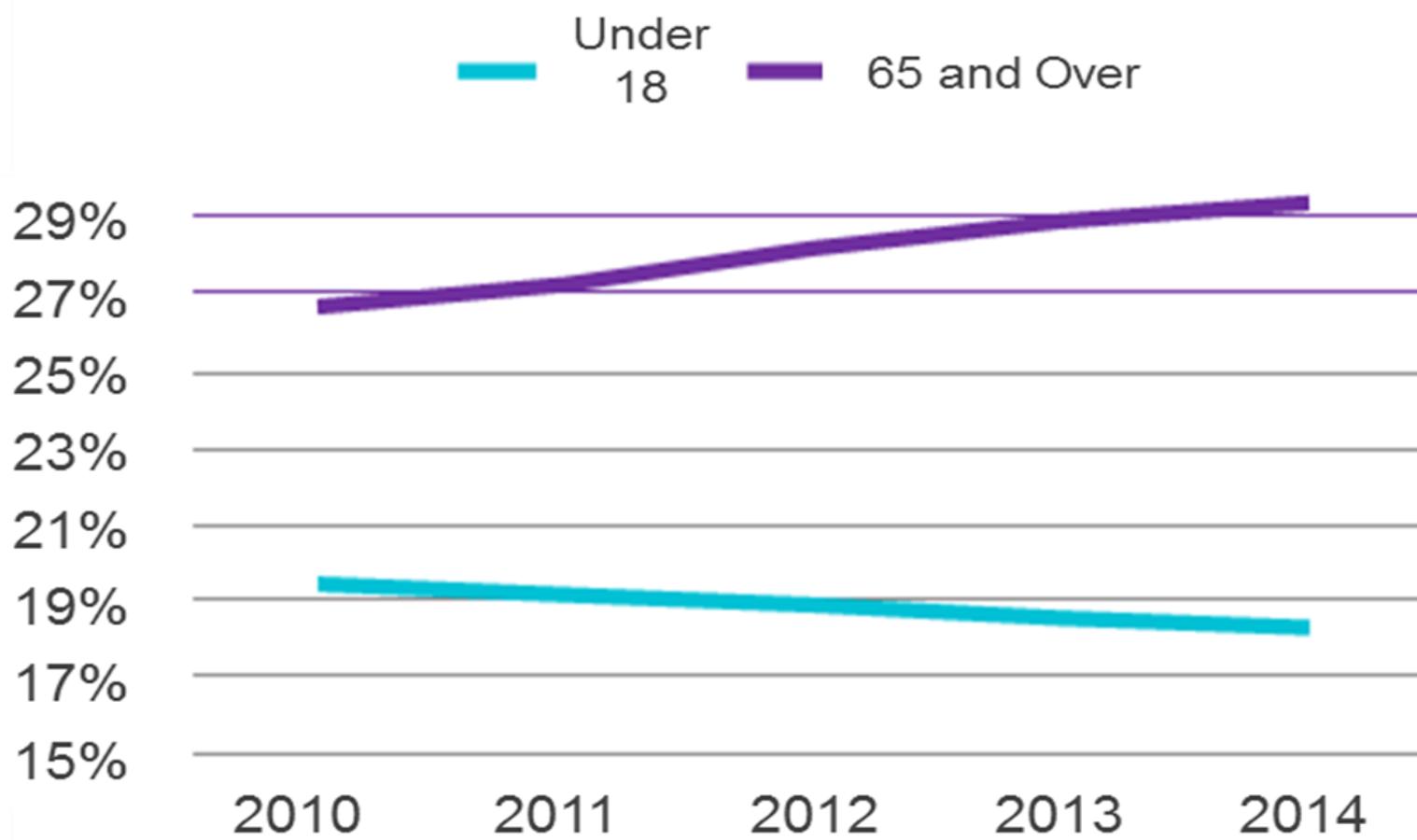
**Academic success**  
Support in-/outside school

**Learning After High School**  
College, technical or skilled

**Successful in Life**  
Self-sufficient and productive

**Lifelong Learning & Service**  
Investing in the future

# Population Age

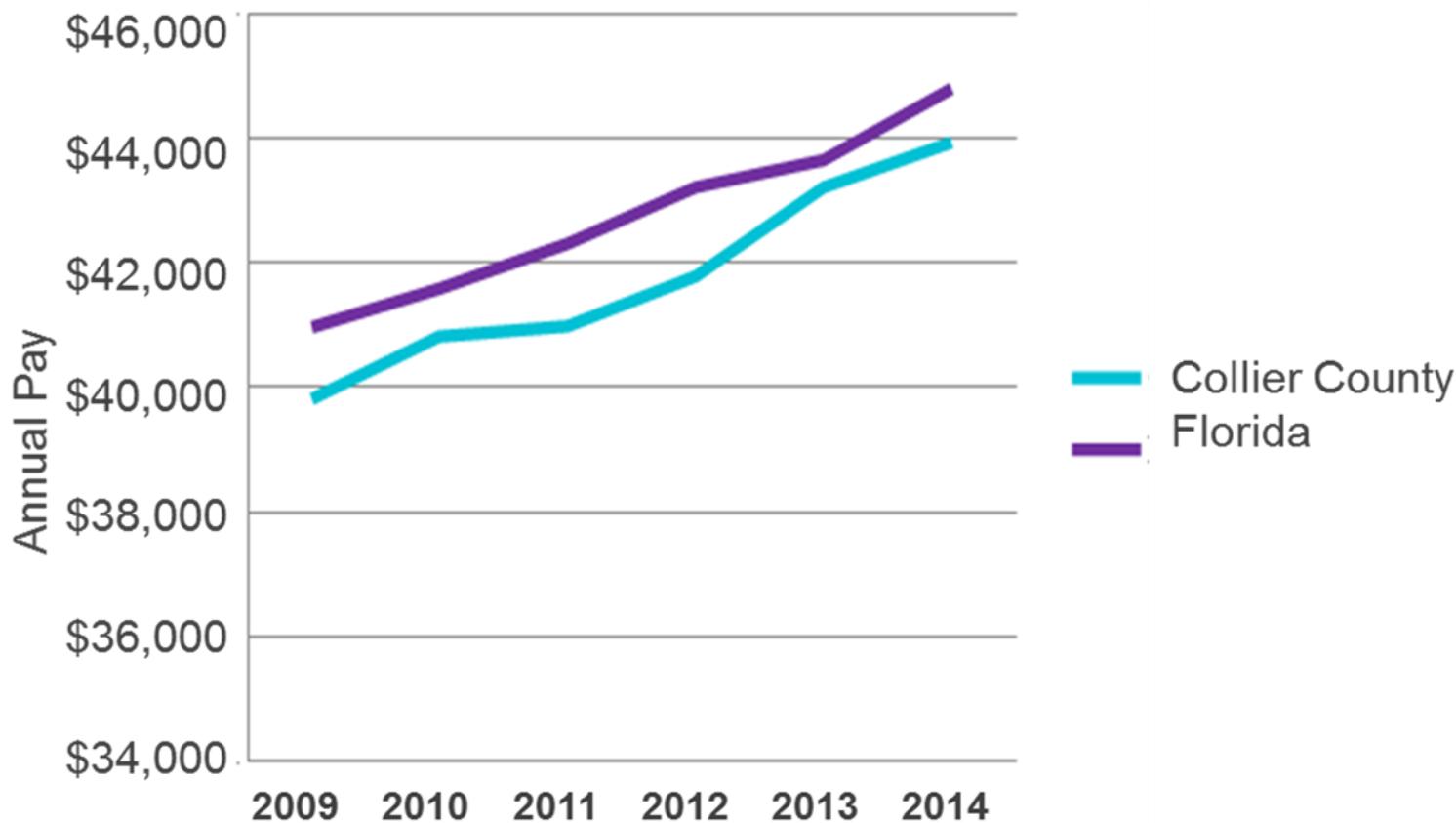


**VITAL SIGNS**  
Updated Annually through  
Hodges University – School of Business

Source: U.S. Census Bureau. (2015). *2014 Population Estimates: Table PEPAGESEX*.  
Retrieved from <http://factfinder.census.gov>



# Job Market—Annual Pay



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Source: Census Bureau. (2015). 2014 American Community Survey: Table CP03.  
Retrieved from [factfinder.census.gov](http://factfinder.census.gov)

# Poverty- In Collier County

## PERCENTAGE WHOSE INCOME IN THE PAST 12 MONTHS IS BELOW THE POVERTY LEVEL

All families 9.2%

With related children under 18 years 19.4%

With related children under 5 years only 16.2%

---

Married couple families 5.5%

With related children under 18 years 12.0%

With related children under 5 years only 8.0%

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Families with female householder,  
no husband present 26.1%

With related children under 18 years 34.4%

With related children under 5 years only 30.4%

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# Affordable Housing- Snapshot

- Median home sales price in Collier County was **\$282,000** compared to \$93,900 in FL and \$137,000 in the U.S.
- For each Habitat for Humanity home built, 15 families apply.
- Rental assistance is the number one type of need of Collier 211 callers.
- Annual rental rates in Collier County are highest in the state of FL

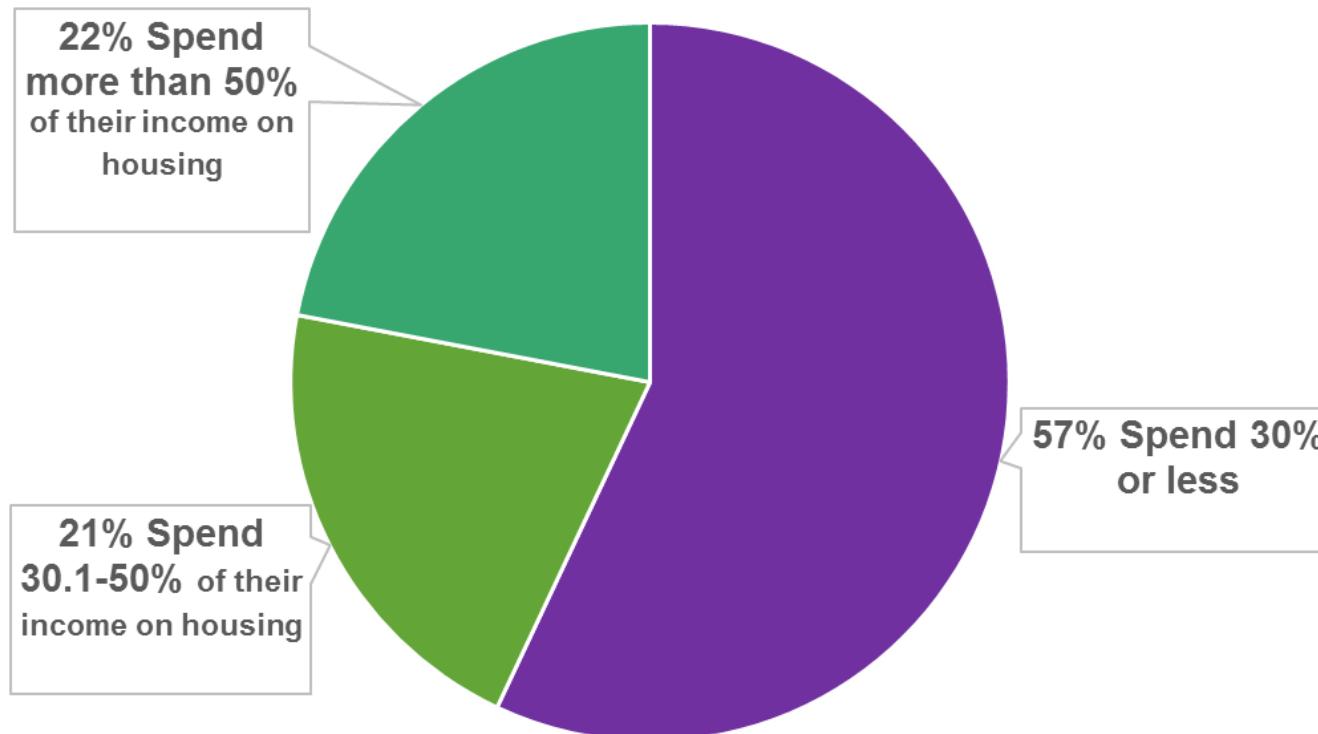
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Source: 1. Salvation Army 2016 Grant Application  
2. Habitat for Humanity 2016 Grant Application



# Affordable Housing- Cost Burden

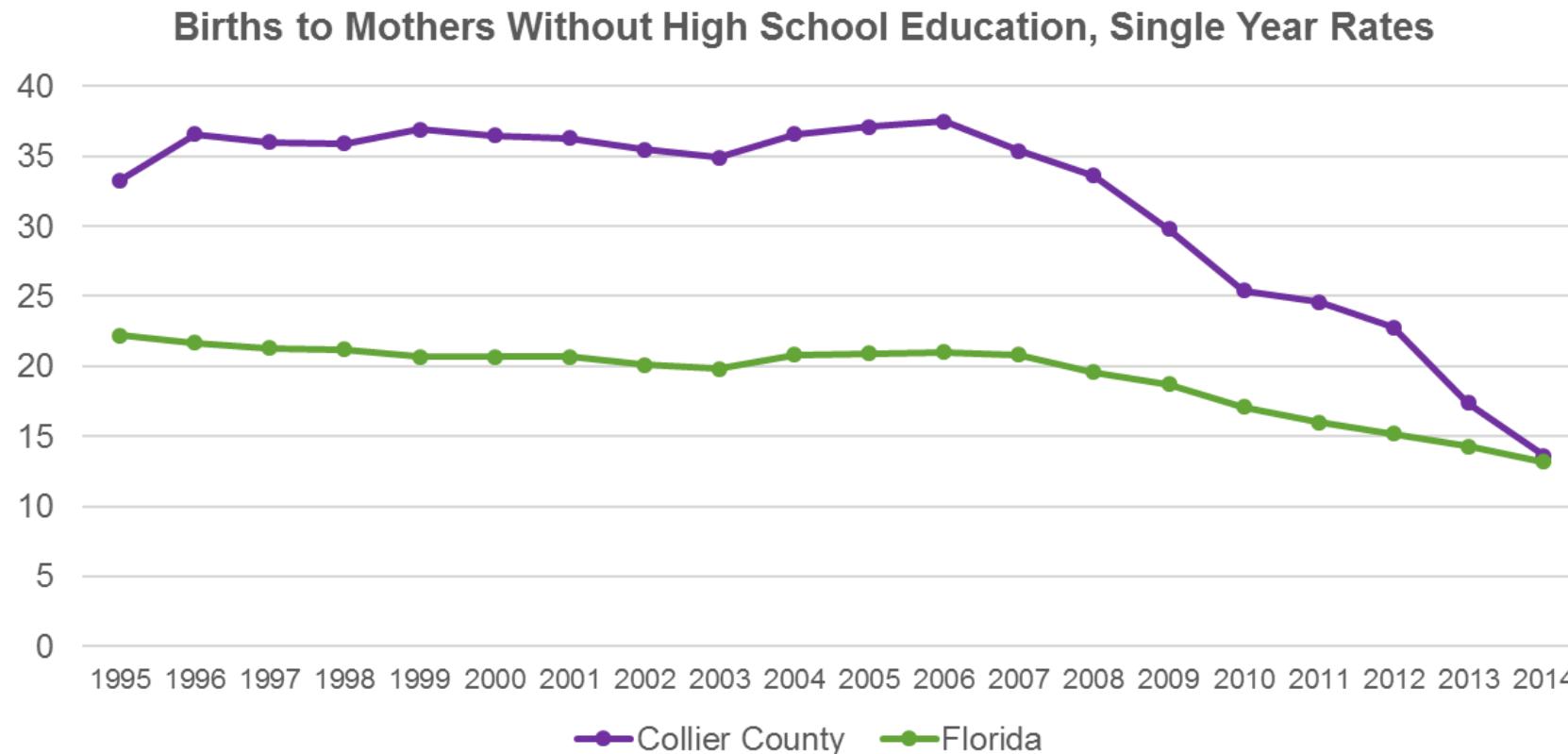
## Percent of Income Spent on Housing



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# Women and Girls– Teen Births



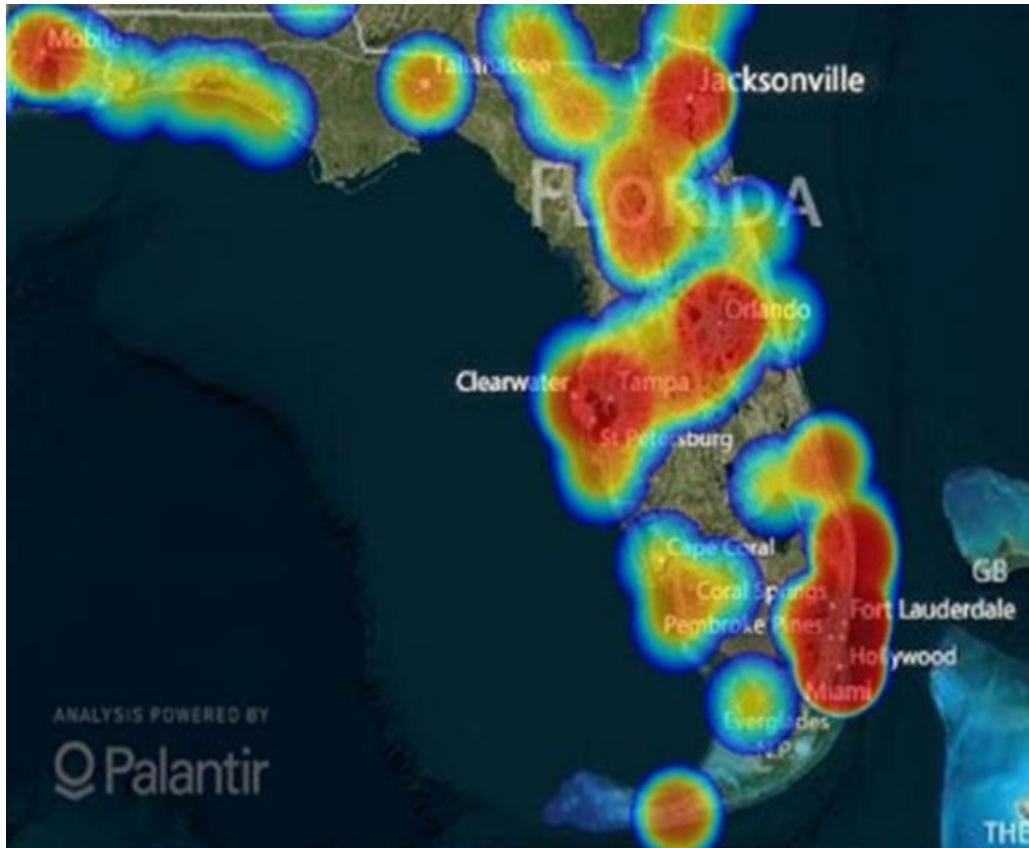
Teen birth rates have declined to 39 per 1,000 but remain higher than the Florida average at 36 per 1,000.

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Source: Florida Department of Health (2016), Division of Public Health Statistics & Performance Management,  
Retrieved from: <http://www.floridacharts.com/Charts/>



# Women and Girls– Human Trafficking



Florida ranks 3<sup>rd</sup> in the nation for the number of human trafficking cases

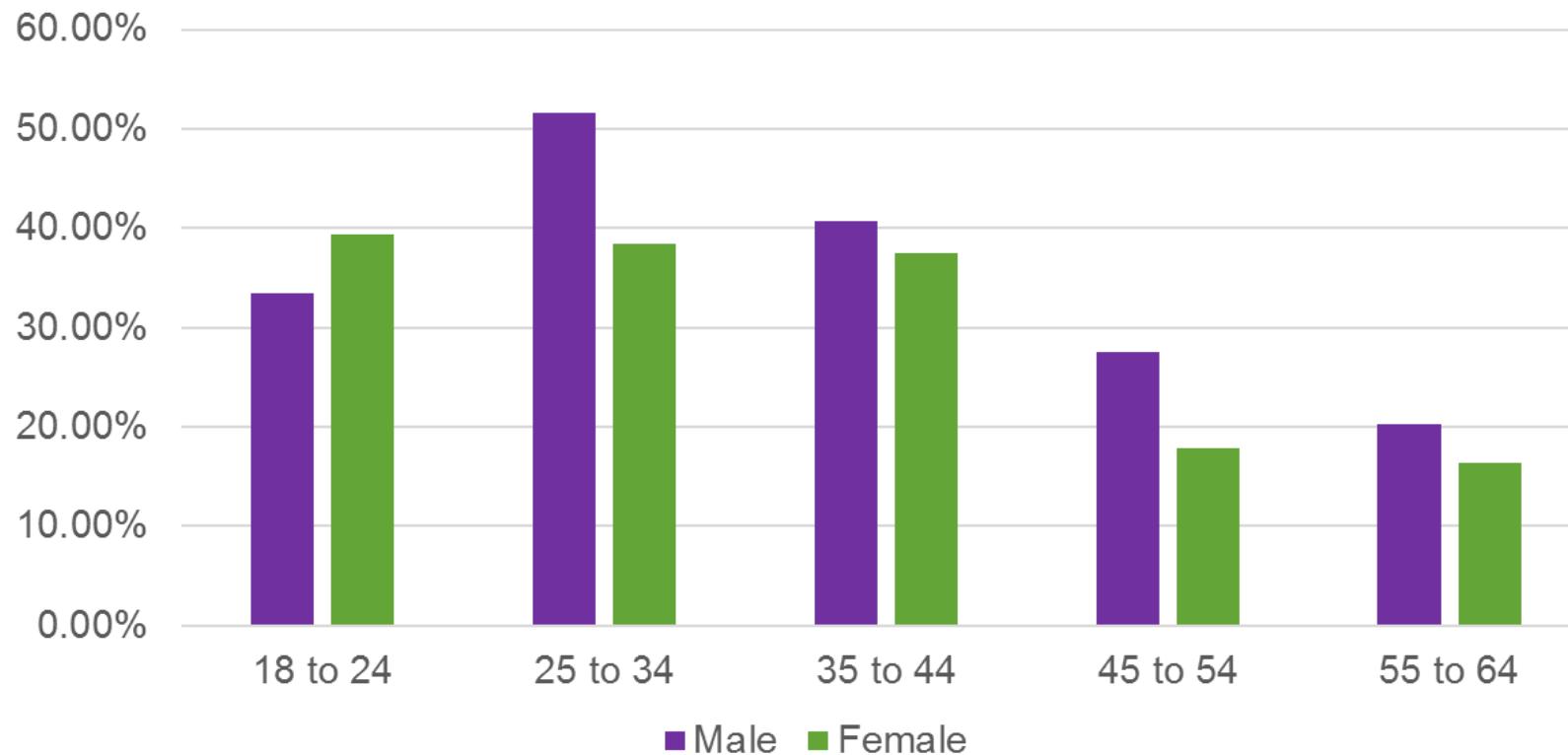
Southwest Florida is sandwiched between two major cities reporting high human trafficking cases

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# Collier Residents with No Health Insurance

Collier County – Percent No Health Insurance by Sex and Age



Source: U.S. Census Bureau. (2015). 2014 American Community Survey 1-year estimates: Table B27001. Retrieved from <http://factfinder.census.gov>

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# Poverty- Free and Reduced Price Lunch

	Total Free and Reduced-Price Lunch Students	Total Students	Percent of Students Qualifying for Free/Reduced Lunch
Florida	1,304,832	2,331,333	<b>56%</b>
Collier County	29,023	44,415	<b>66%</b>

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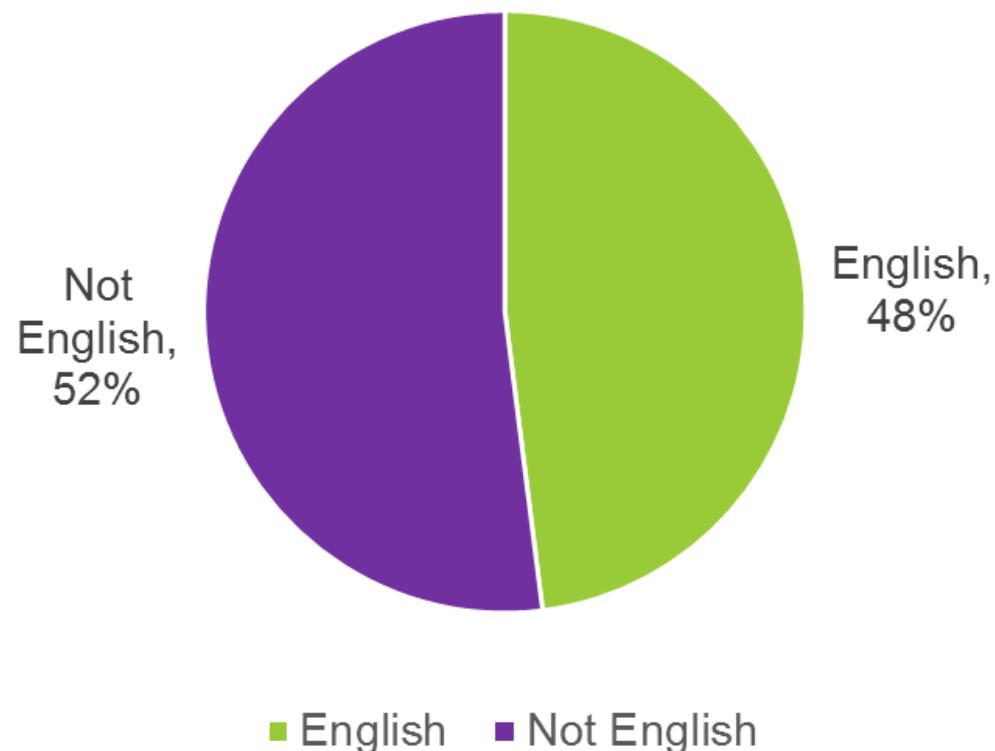
## Sources:

1. Naples Daily News article Aug 27, 2016.
2. National Center for Education Statistics, 2013-2014 Public School Year Data
2. Collier County Public Schools, District Profile, Retrieved from: [www.collierschools.com/Page/349](http://www.collierschools.com/Page/349)



# Education – Language and Literacy

## CCPS Student's Language Spoken At Home



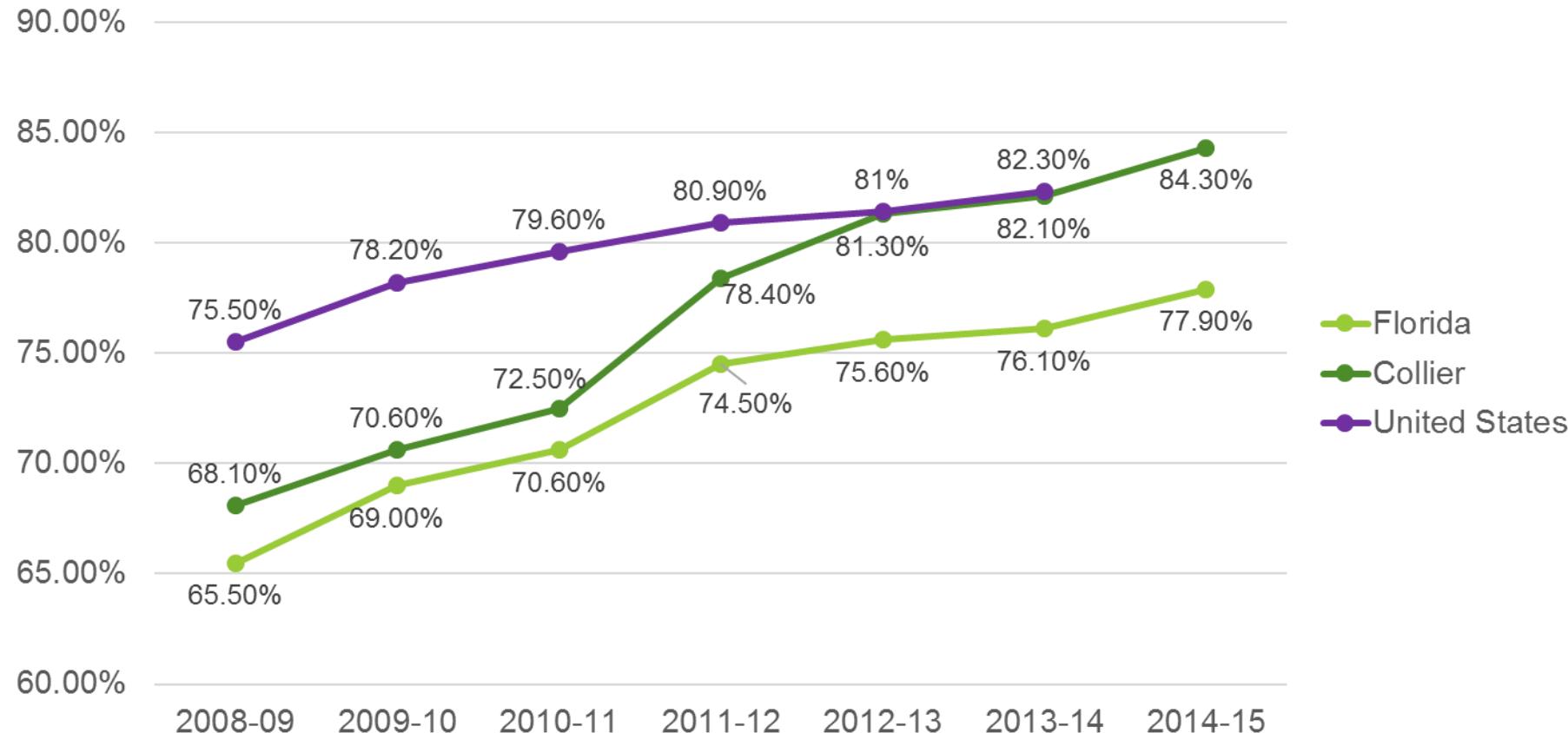
46% of students in 3<sup>rd</sup> grade attending Collier County Public Schools were reading below Grade Level.

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Sources: 1. Greater Marco Family YMCA, Inc. 2016 Grant Application 2. Collier County Public Schools District Profile 2014 3. U.S. Census Bureau, 2010-2014 American Community Survey 5-year Estimates



# Education – Graduation Rate



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Source: 1. Florida Department of Education. (2015) Florida's High School Cohort Graduation Rates and Single-year Dropout Rates, 2012-13, Education Information & Accountability Services. Retrieved from <http://www.fl DOE.org> 2. U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "NCES Common Core of Data State Dropout and Graduation Rate Data file," School Year 2011-12, Preliminary Version 1a; School Year 2010-11, Provisional 1a; School Year 2009-10, 1a; School Year 2008-09, 1a; School Year 2007-08, 1b. 3. "U.S. High School Graduation Rate Hits New Record High." U.S. Department of Education. U.S. Department of Education, 15 Dec. 2015. Web. 21 June 2016. <<http://www.ed.gov/news/press-releases/us-high-school-graduation-rate-hits-new-record-high-0>>.



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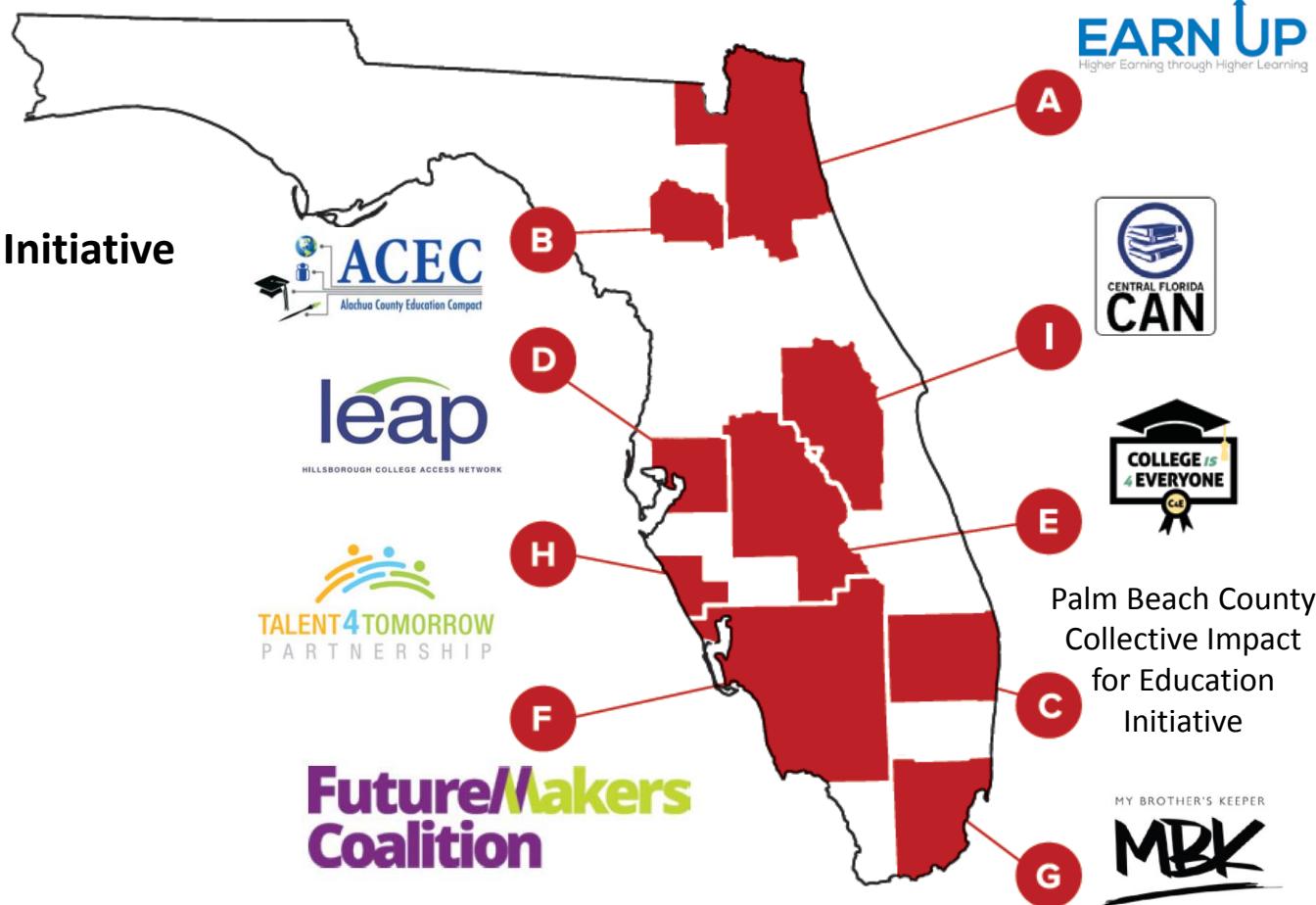
**Troy Miller @TroMiller**

Associate Director for Research & Policy  
Florida College Access Network

# Local College Access Networks in Florida



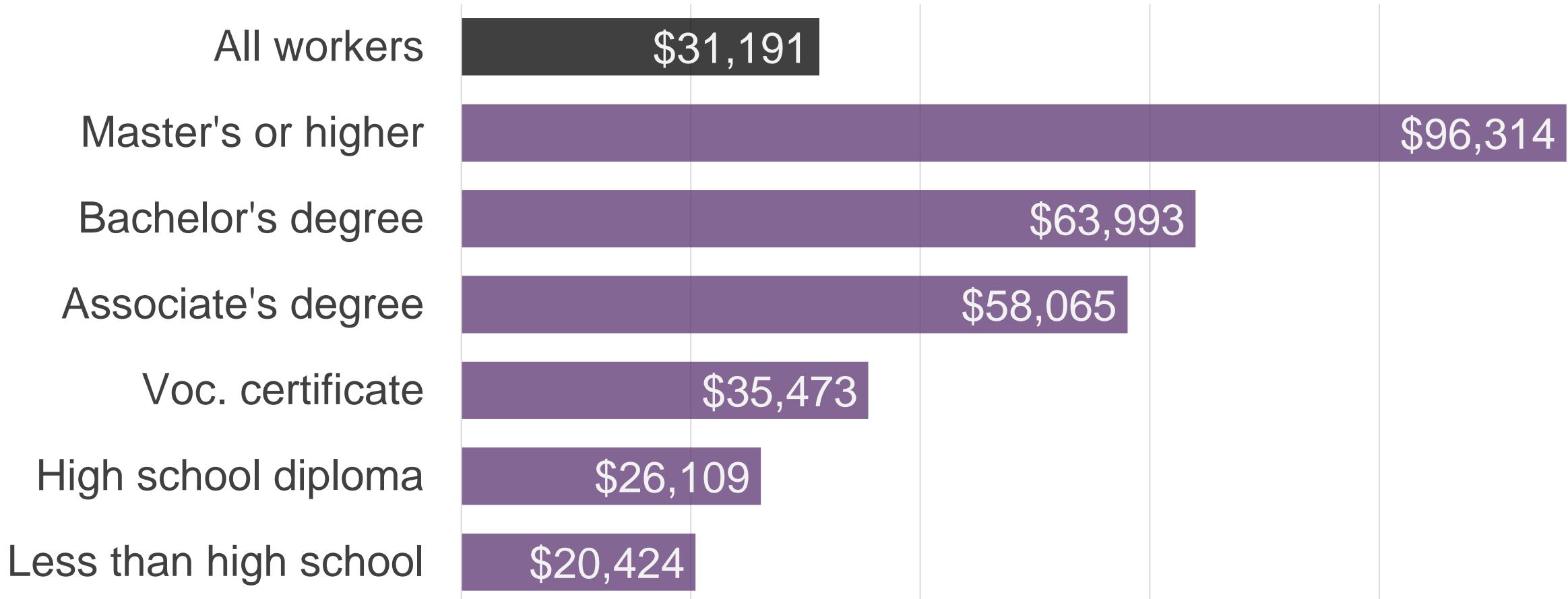
- A. Earn Up!**  
(Duval, St. Johns, Nassau, Baker, Putnam and Clay counties)
- B. Alachua County Education Compact**
- C. Palm Beach Co. Collective Impact for Education Initiative**
- D. LEAP: Hillsborough College Access Network**
- E. College is 4 Everyone**  
(Polk, Highlands and Hardee counties)
- F. FutureMakers Coalition**  
(Lee, Collier, Charlotte, Glades and Hendry counties)
- G. My Brothers Keeper/Miami**
- H. Talent for Tomorrow Partnership**  
(Sarasota County)
- I. Central Florida College Access Network**  
(Orange, Osceola and Seminole counties)



A grayscale aerial photograph of a coastal city skyline. In the foreground, a bridge spans a body of water, leading to a peninsula with several large, modern houses with red roofs. The background features a dense cluster of high-rise buildings, likely office or residential towers, under a clear sky.

**100%**  
of workforce needs in the state met

# Median annual wages in Florida by education/training level

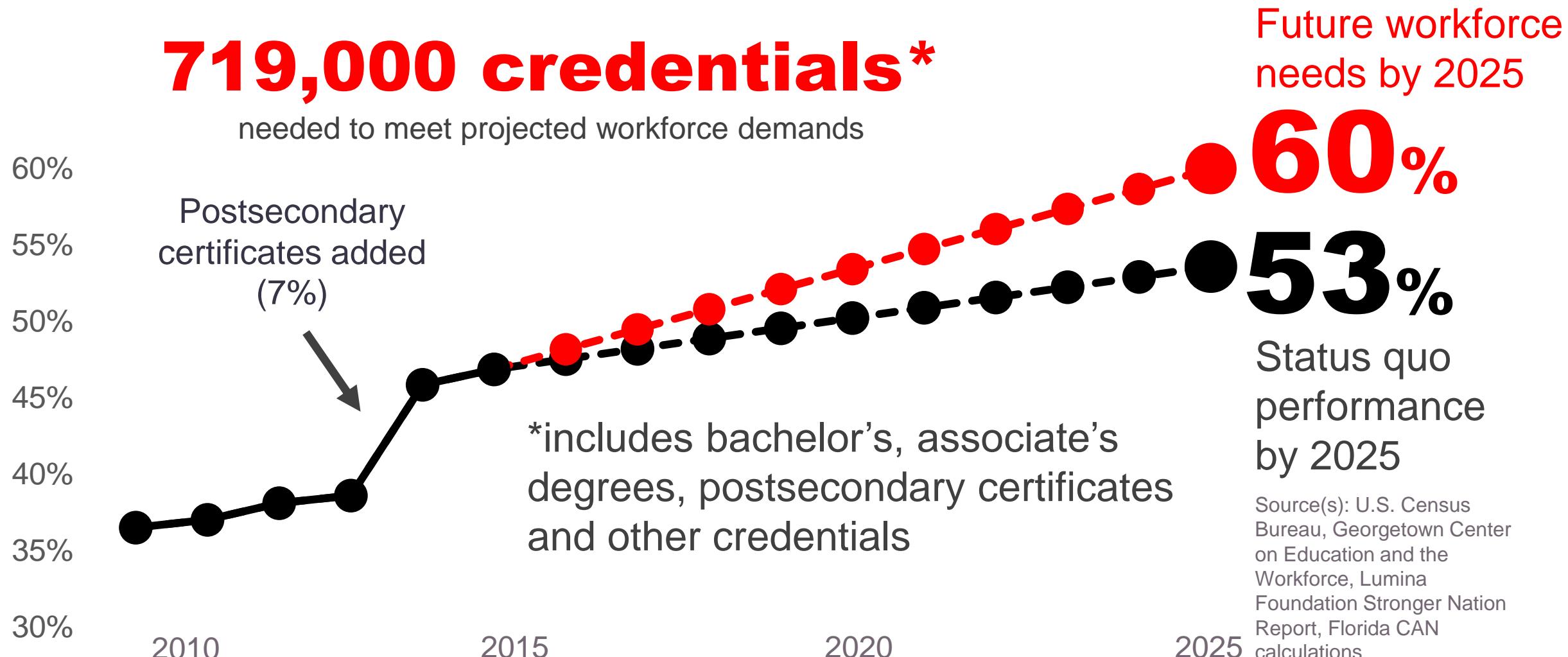


Source(s): Florida Department of Economic Opportunity, Bureau of Labor Statistics (2013); Florida Education & Training Placement Information Program (2014)

# Florida's projected degree attainment rate



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# Florida's degree attainment rate by county (ages 25-64)



60%

50%

40%

30%

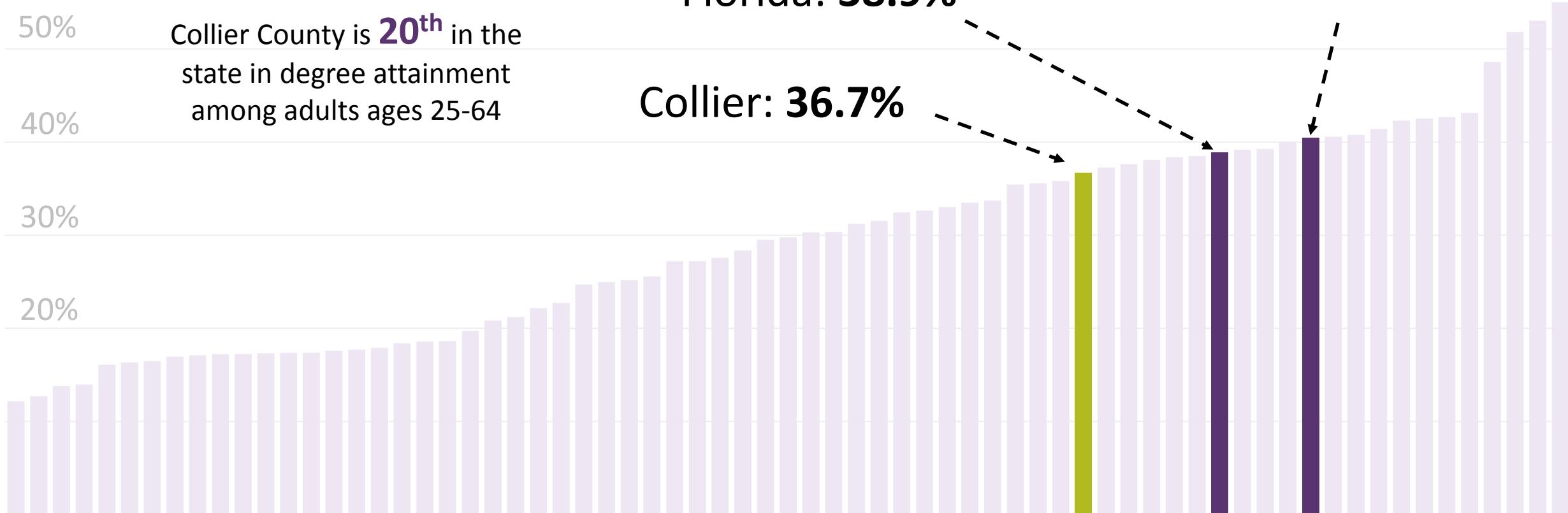
20%

Collier County is **20<sup>th</sup>** in the state in degree attainment among adults ages 25-64

Florida: **38.9%**

Collier: **36.7%**

United States: **40.4%**



# Florida's degree attainment rate by county (ages 25-34)



60%

50%

40%

30%

20%

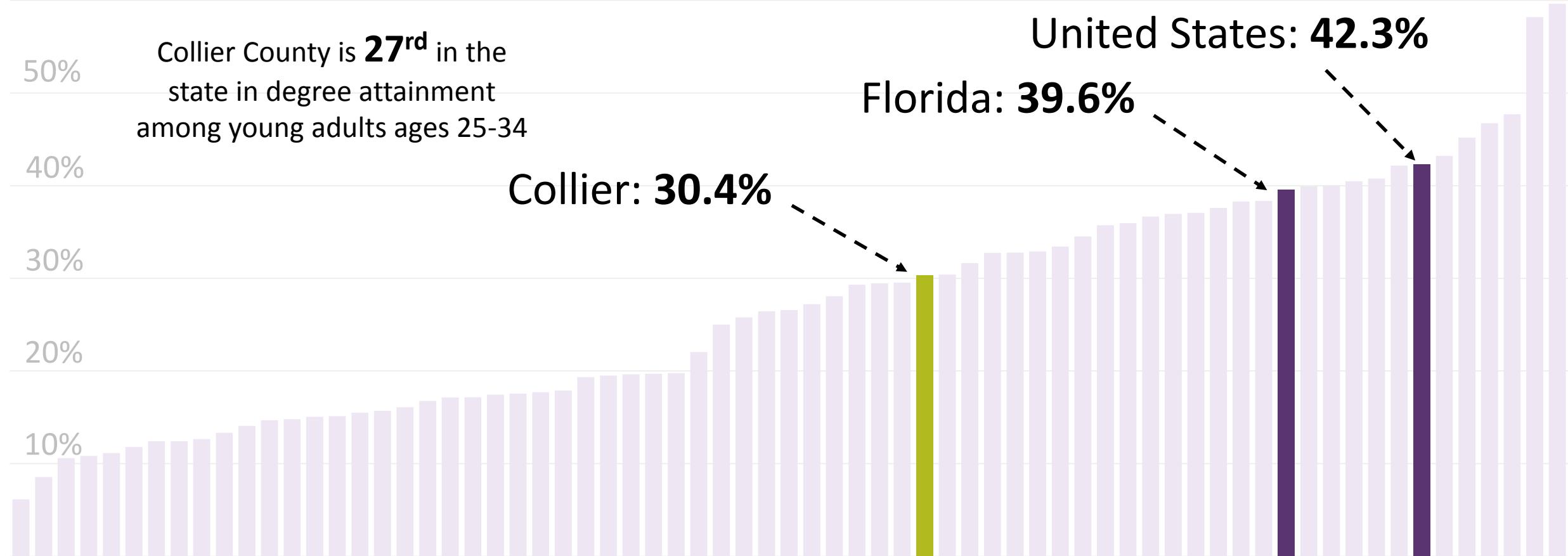
10%

Collier County is **27<sup>rd</sup>** in the state in degree attainment among young adults ages 25-34

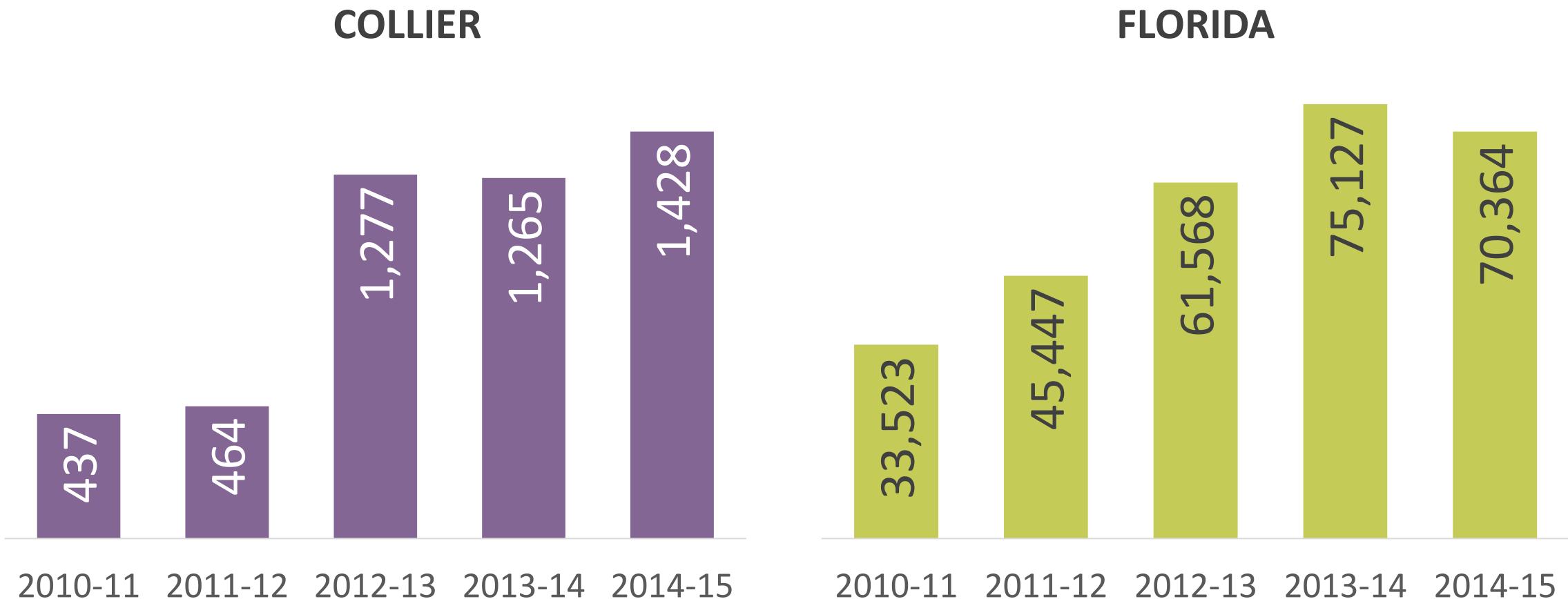
**Collier: 30.4%**

**United States: 42.3%**

**Florida: 39.6%**



# Industrial Certifications Passed (K-12)



# Top Industrial Certifications Passed (K-12)



## COLLIER (2010-11)

1. **Adobe Certified Associate (Photoshop): 518**
2. **Adobe Certified Associate (Dreamweaver): 134**
3. **National Prof Cert in Customer Service: 94**
4. **Certified Medical Administrative Asst.: 48**
5. **NCCER Carpentry Fundamentals - Level. 1: 40**

## COLLIER (2014-15)

1. **Adobe Certified Associate (Photoshop): 437**
2. **Adobe Certified Associate (Video Comm.): 258**
3. **Microsoft Office Specialist Bundle: 129**
4. **Adobe Certified Associate (Web Comm): 73**
5. **Certified Solidworks Associate-Academic: 70**

# College enrollment rates

Reflects high school graduates (2012 cohort) enrolled in a postsecondary institution within 16 months and includes National Student Clearinghouse data



Collier

Florida

# FAFSA Completion and College Going Rates in Florida



**Regression formula including 19 school level variables describes 75% of variance in school level college going rates**

**The strongest predictor...**

Change in reading readiness

Completed college prep curriculum

Free/reduced price lunch rate

Change in HS graduation rate

School minority rate

Attendance/Absenteeism

**FAFSA  
Completion Rate**

Math gains for low 25%

Writing FCAT score

Reading gains for low 25%

Math FCAT score

Change in math readiness

Postsecondary readiness in math

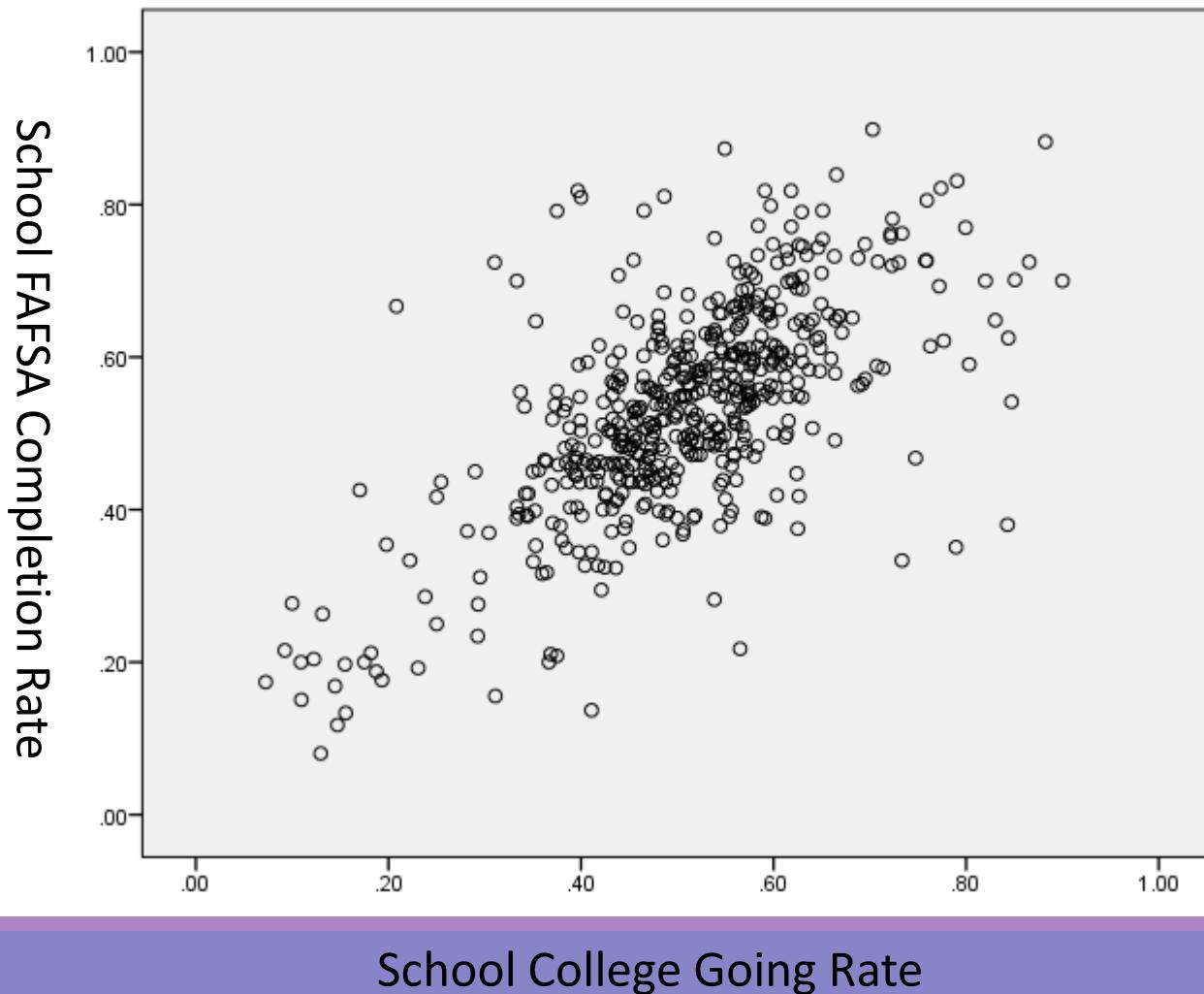
Reading FCAT score

High School Graduation Rate

Postsecondary readiness in reading

**For every 10% a school increases it's FAFSA completion rate, it's college going rate increases by 3%**

# FAFSA Completion and College Going Rates in Florida



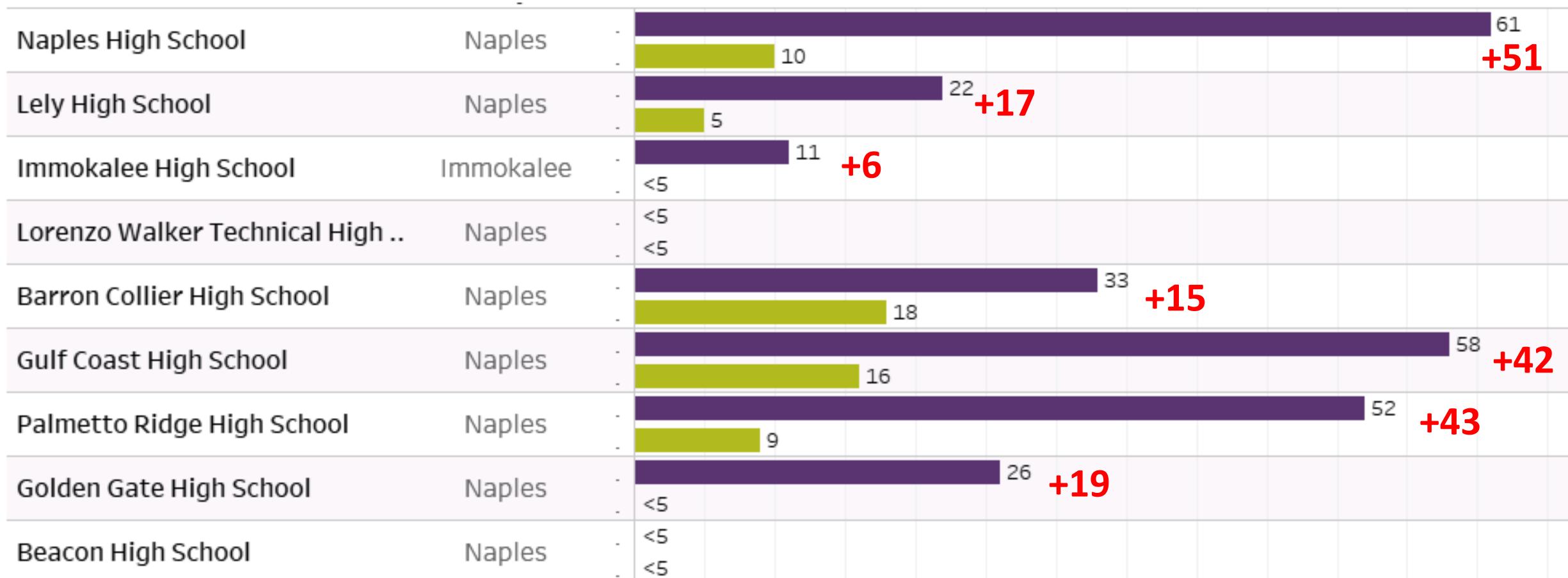
Correlation  
 $R = .665$

“Strong, positive relationship”

In other words, on average, the higher a school’s FAFSA completion rate, the higher it’s college going rate

Why?

# 12<sup>th</sup> graders completing their FAFSA through October 14, 2016



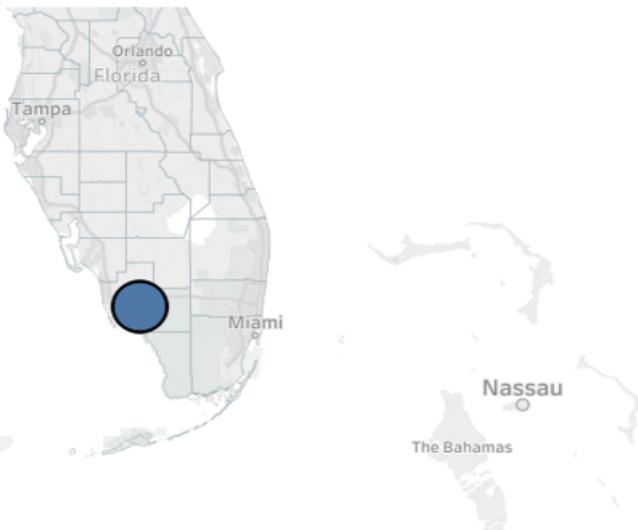
 2017-18 Cycle: FAFSAs Completed thru 10/14/16

 2016-17 Cycle: FAFSAs Completed thru 1/8/2016

# Bright Futures Changes: 2011 to 2014 (cohorts)

Legend  
■ District

© OpenStreetMap

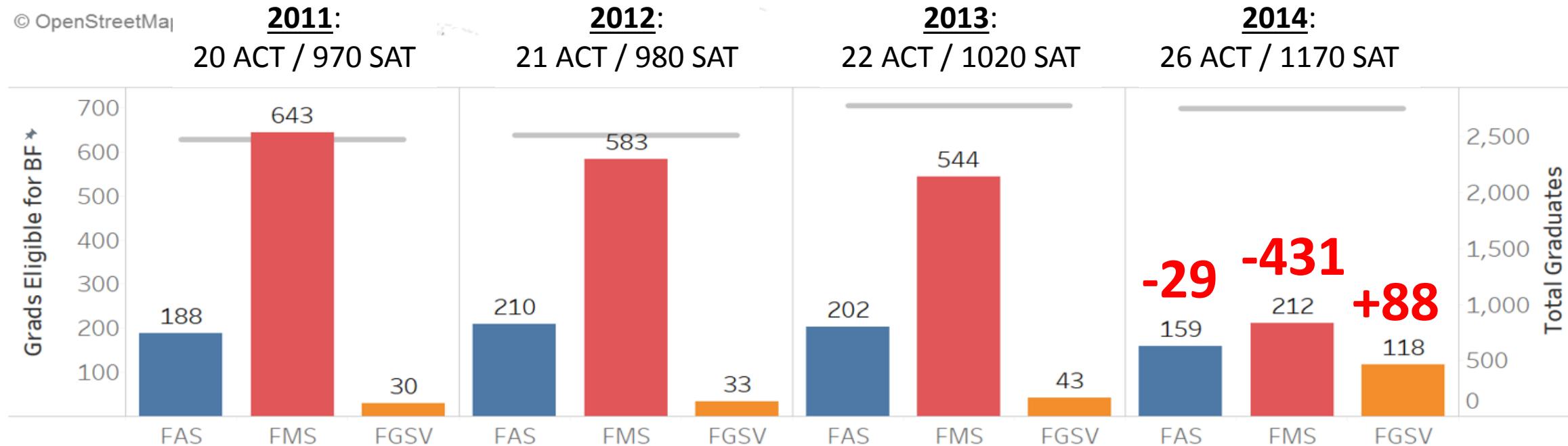


## DISTRICT TOTALS

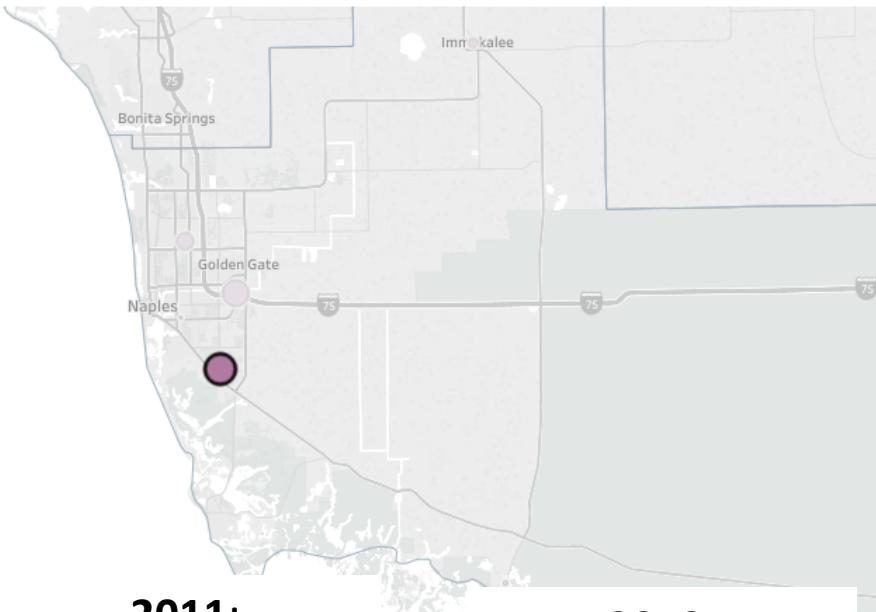
District: **COLLIER**, County: **COLLIER**, City: **N/A**  
Charter Status: **N/A**, Magnet Status: **N/A**  
School Setting: **N/A**, School Type: **N/A**

Free/Reduced Price Lunch Rate (2013-14): **61.9%**  
High School Graduation Rate:

Total Graduates (2014): **2,752**  
Change in Bright Futures Eligibility (2011-2014): **-372**  
Est. Change in Bright Futures Awards (2011-2014): **-\$738,844**



# Bright Futures Changes: 2011 to 2014 (cohorts)



## LELY HIGH SCHOOL

District: **COLLIER**, County: **COLLIER**, City: **NAPLES**

Charter Status: **Not a charter school**, Magnet Status: **Not a magnet**

School Setting: **K-12 Gen. Ed.**, School Type: **Regular school**

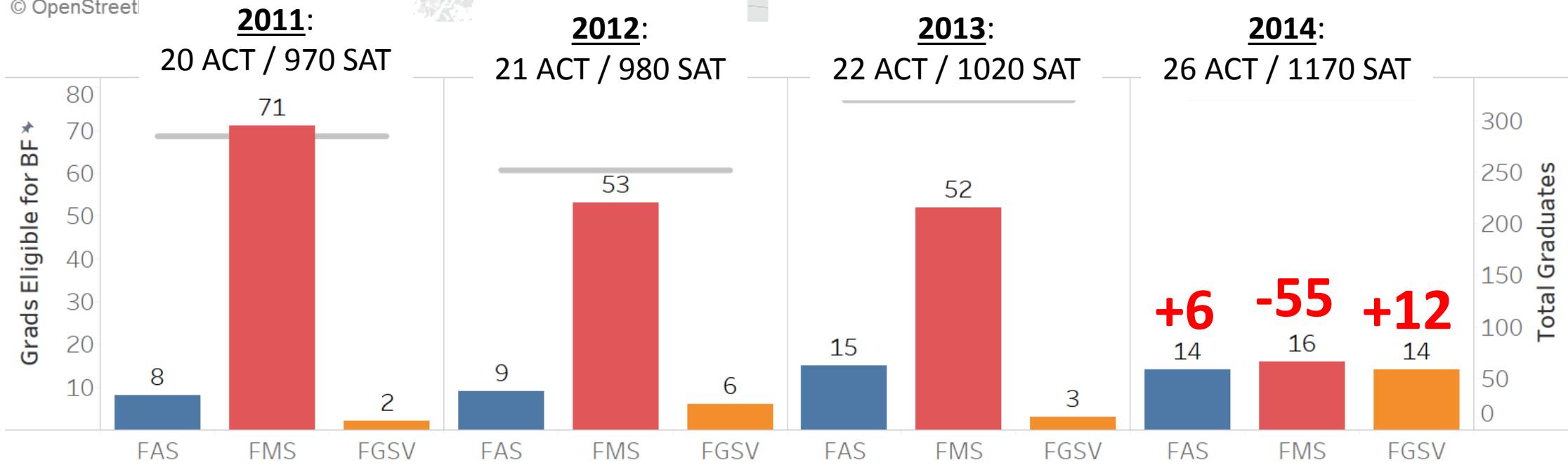
Free/Reduced Price Lunch Rate (2013-14): **68.8%**

High School Graduation Rate:

Total Graduates (2014): **323**

Change in Bright Futures Eligibility (2011-2014): **-37**

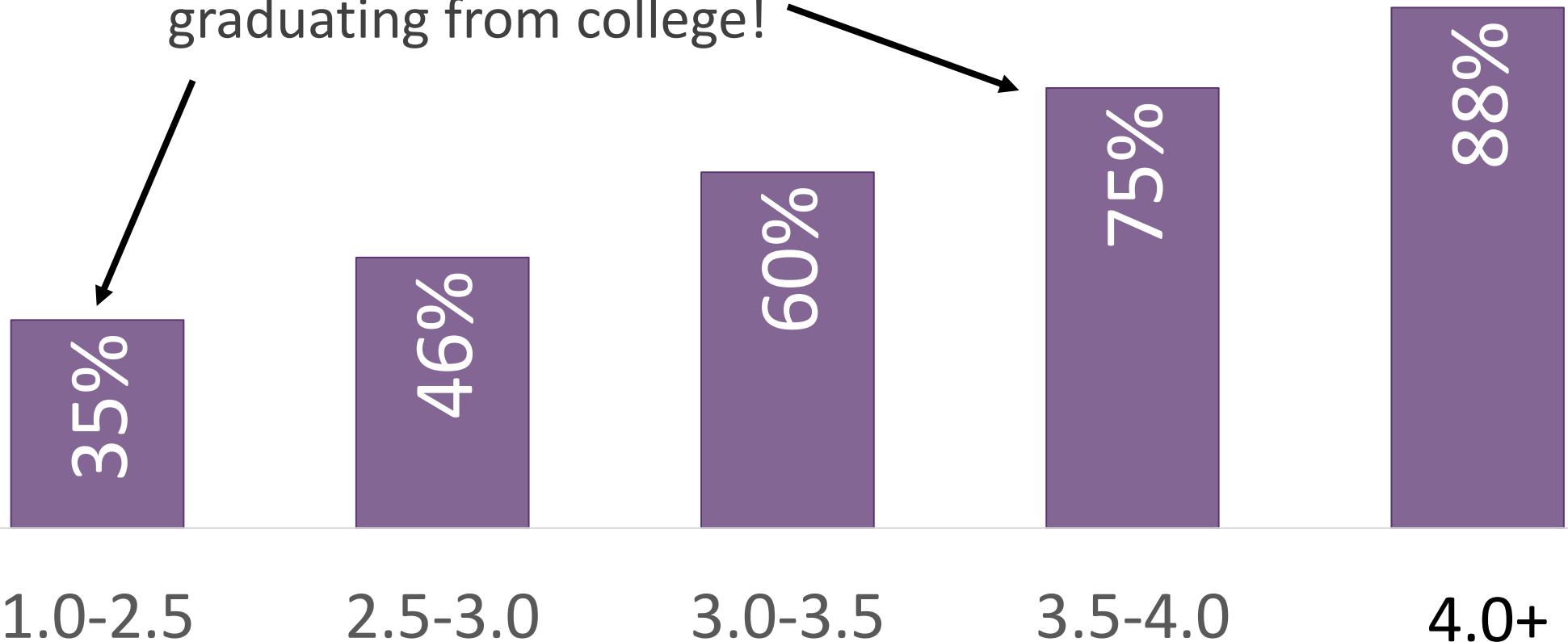
Est. Change in Bright Futures Awards (2011-2014): **-\$68,076**



# 6-year graduation rate at SUS institutions by High School GPA



Double your chance of  
graduating from college!





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**Troy Miller @TroMiller**

Associate Director for Research & Policy  
Florida College Access Network

# Lifelong Learning Goals

★ PROJECT CONTINUUM ★



# College and Career Readiness



**Grade 5:**

**Grade 5 Career Exploration**

**Grade 7:**

**College and Career Readiness  
Experience**

**Grades 9-12:**

**Work Based Learning Experiences  
and Internships**

**Fundamental  
Role for CCPS**

- PreK-12
- Technical Colleges
- Adult Education
- Family Support and Resources





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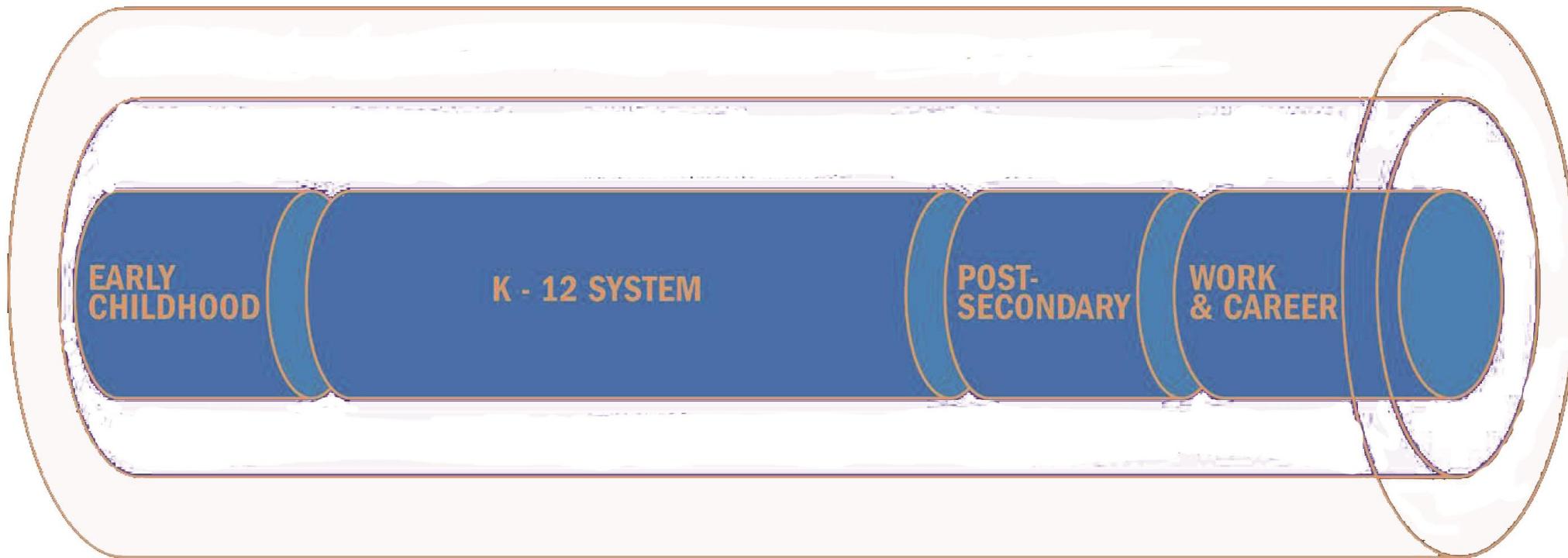
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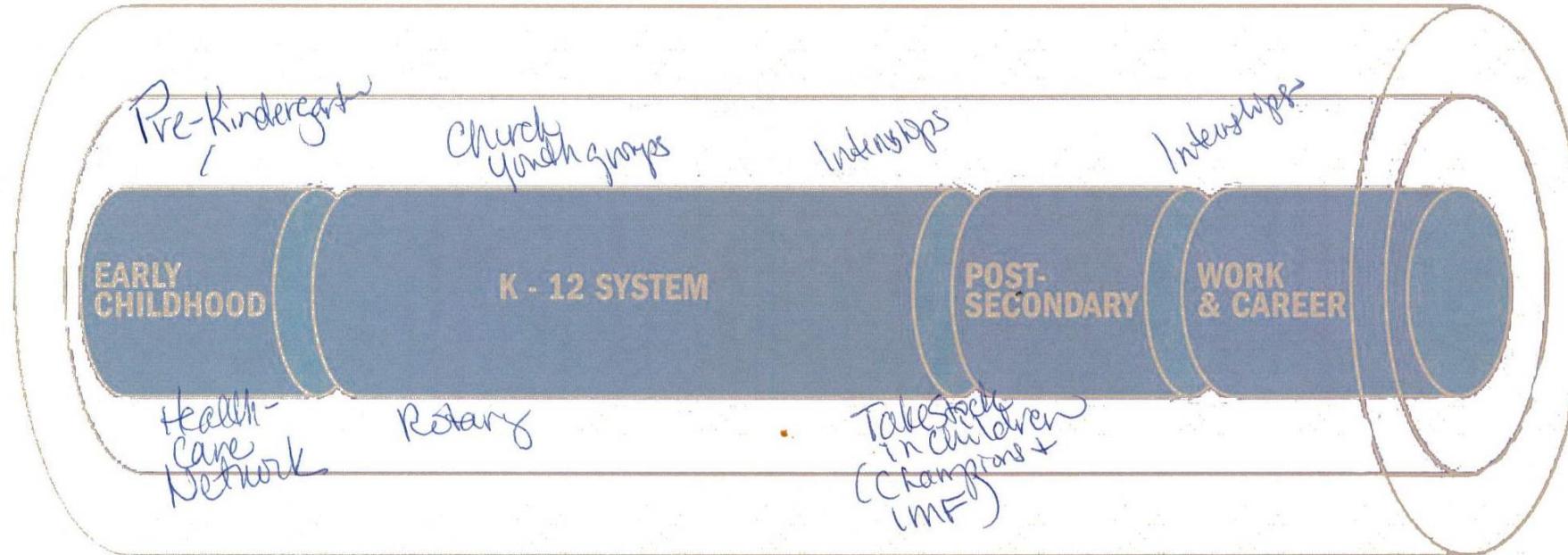
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Self-sufficient and productive

**Lifelong Learning & Service**  
Investing in the future



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# Conversation Guidelines

*Lead with aspirations: what do I want?  
It's a collective responsibility: what's my role?*

- Have an informal and comfortable conversation. Everyone participates; no one dominates.
- There are no “right” answers. Draw on your own experiences, views and beliefs – you don’t need to be an expert.
- Keep an open mind. Listen carefully and try hard to understand the views of those with whom you disagree.

**Be a Champion**



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# Conversation Guidelines

- Help keep the discussion on track. Stick to the questions; try not to ramble.
- It is OK to disagree, but don't be disagreeable. Respond to others as you would like to be treated.
- Focus on what you want—not on what you don't like.
- We're here to connect with others; please stow your electronic devices.
- Have fun!

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# Conversation # 1

When we look at what we all generated what does it tell us?  
What do you make of it?

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## Conversation # 2

When you think about what you learned today, what opportunities are there to expand community support for our children?

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