



Facilities Improvements Summer 2017

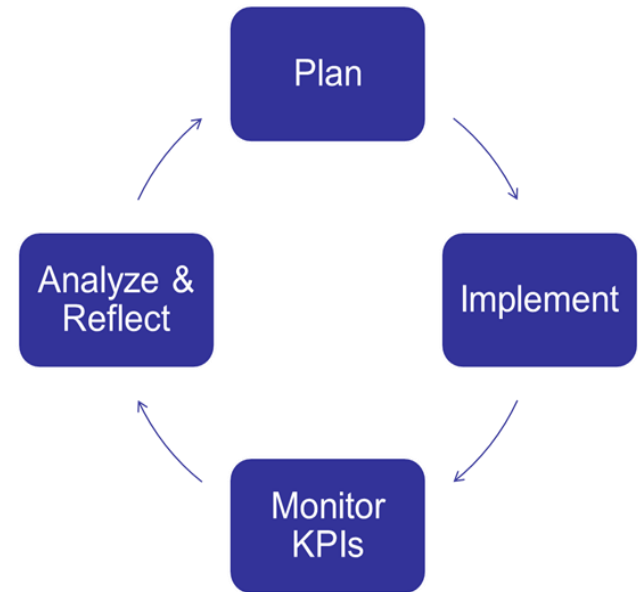
Kim Barnett, Executive Director
General Services

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2017 PLANNING & IMPLEMENTATION PROCESS

- **Facilities Master Plan**
- **Board Workshop**
- **Mission Possible Projects**



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DISTRICT FACILITIES IMPROVEMENTS CURRENT AND PAST

FACILITIES IMPROVEMENTS – 2017 PROJECTS



COMPLETED PROJECT 2017



Grant Union High Pool

\$6,048,817



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Facilities Improvement Projects 2017



Harmon Johnson Kitchen \$1,823,323

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COMPLETED PROJECTS – 2017



Mission Possible Project

\$4,918,497.00

- Hagginwood Elementary
- Harmon Johnson
- Hazel Strauch Elementary
- FC Joyce
- Kohler Elementary
- Northwood Elementary
- Woodlake Elementary



**Hagginwood Elementary
Fencing**



Kohler Paint & Roofing



Woodlake Elementary HVAC



Woodlake Elementary Fencing

Completed Mission Possible Project 2017



Hazel Strauch Black Top Improvement



Hazel Strauch Black Top Improvement

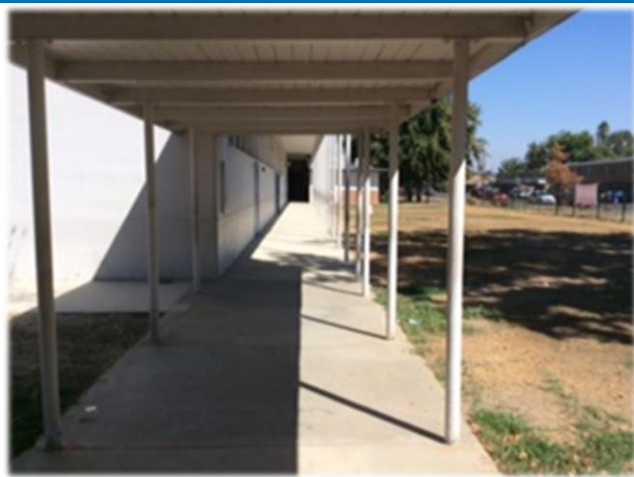


Hazel Strauch HVAC Replacement

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Completed Mission Possible Project 2017



Harmon Johnson Walkways



Harmon Johnson Restroom



Harmon Johnson Site Work

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Completed Mission Possible Project 2017



Northwood Elementary

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Completed Mission Possible Project 2017



FC Joyce Canopies & Exterior Paint



FC Joyce Restroom

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Other Facilities Improvement Projects 2017



Babcock Office Remodel & Rio Linda Prep Gym

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COMPLETED PROJECTS – 2017



Miscellaneous District Projects

- Grant Union High Kitchen Walk-In
- Harmon Johnson Kitchen
- Highlands High Stadium Restroom Building
- Futures Fencing
- Madison Restroom
- Village Elementary Clocks, Bell's & PA
- CCAA Secondary (Repaired Sink Hole)
- IT Server Room Bay D
- Career Counseling Centers (Secondary Sites)
- SCOE Portable Project (Rio Linda High)



Madison Elementary Restroom



Facilities Improvements Recap 2014 - 2017



Completed Projects 2014 - 2017



HS Stadium Artificial Turf Projects

\$3,664,722.76

- Highlands HS
- Grant Union HS
- Foothill HS
- Rio Linda HS



Highlands High School Turf & Retention Wall

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COMPLETED PROJECTS

2014-2017



HVAC Projects Complete

\$8,195,800.00

- Hagginwood Elementary- (Mission Possible Project)
- Hazel Strauch Elementary - (Mission Possible Project)
- Woodlake Elementary - (Mission Possible Project)
- Northwood Elementary - (Mission Possible Project)
- Harmon Johnson Elementary
- Foothill Ranch Elementary
- Grant Union High School

COMPLETED PROJECTS

2014-2017



Painting Projects Complete

- High School Painting Projects: \$ 863,500.00
- Middle School Painting Projects: \$ 833,990.00
- Elementary School Painting Projects: \$ 1,126,453.00



Paving Projects Complete

- Allison, Frontier, Ridgepoint, Strauch, Kohler, Village, Pioneer, Woodridge, MLK Technology Academy, and Grant Union HS Bus Loop \$11,575,525.00



COMPLETED ROOFING PROJECTS

2016 – 2017



Roofing Projects Grand Total to Date

\$5,211,822

- Dry Creek Elementary
- Fairbanks Elementary
- Foothill High
- Garden Valley Elementary
- Grant West
- Highlands High
- Hillsdale Elementary
- Joyce Elementary
- Kohler Elementary
- Madison Elementary
- Martin Luther King Middle
- Rio Terra Middle
- Sierra View
- Hazel Strauch Elementary
- Transportation
- Vista Nueva



Completed Black Top – Asphalt Patching, Coating & Sealing 2014 - 2017

- Oakdale Elem
- Highlands HS
- Hazel Strauch Elem
- Sierra View Elem
- Foothill Oaks Elem
- FC Joyce Elem
- Noralto Elem
- Westside Elem
- Keema HS
- Highlands HS
- Regency Park Elem
- Fairbanks Elem
- Miles P. Richmond
- Orchard Elem

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Completed Painting Projects 2014 - 2017

- Foothill High
- Foothill Ranch
- Highlands High
- Foothill High
- Rio Linda High
- Rio Linda Preparatory
- Del Paso Elementary
- Fairbanks Elementary
- Hagginwood Elementary
- Madison Elementary
- Martin Luther King Middle
- Noralto Elementary
- Northwood Elementary
- Norwood Middle
- Oakdale Elementary
- Strauch Elementary
- Symthe K-6
- Symthe Middle
- Garden Valley Elementary
- Madison Elementary
- Hagginwood Elementary
- Regency Park
- Vista Nueva



CCAA Secondary

Interior Kitchens and Multi Purpose Room Projects 2014 - 2017

- Futures
- Noralto Elementary
- Allison Elementary
- Rio Linda Preparatory
- Martin Luther King Middle
- Garden Valley Elementary
- Madison Elementary
- Hagginwood Elementary



Noralto Kitchen Floor

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Projects Still in Progress 2017

- Vista Nueva NCCT
- Allison, Orchard and Pioneer Exterior Paint
- Allison Restroom Upgrade
- Allison and Kohler Clock, Bell & PA
- Orchard Fire Alarm & Site Lighting
- Harmon Johnson Restrooms
- Harmon Johnson Site work
- Norwood Marquee Sign
- Hillsdale Marquee Sign
- Smythe Middle (2nd) Marquee Sign
- Woodridge ECE Portable Expansion
- Greenhouse (Grant Union & Rio Linda High)



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2017 Rejected Bids

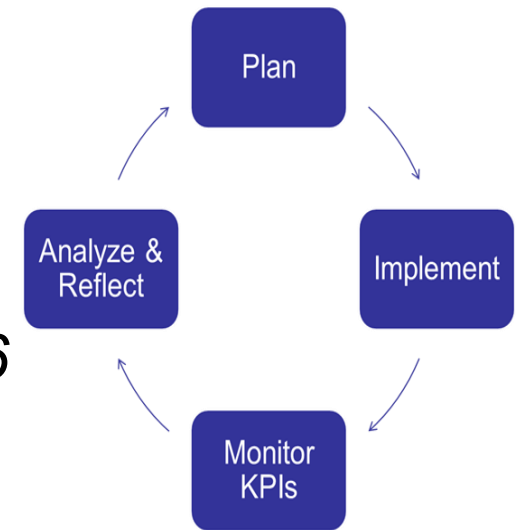
- Allison Elementary – Mission Possible
- CCAA – Mission Possible
- Foothill HS – Mission Possible
- Grant Union High – Drops Grant
- Orchard – Mission Possible
- Pioneer Elementary – Mission Possible
- Village – Head Start Portable
- Vineland – Mission Possible

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Next Steps Planning Process for Summer 2018

- *Lesson Learn Review*
- *Updating Facilities Master Plan*
- *Identifying Scope*
- *Board Recommendations – October 2016*
- *Design Review*
- *Estimation of Project Budgets*
- *Bidding Process Board Presentation October 2017*
- *Board Approval*
- *Awarding Bids*



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Facilities Improvements- 27 Modernization Projects “MISSION POSSIBLE”

Twin Rivers Unified Campus / Site	Funding Source		Total
	State	District	
Allison Elementary	\$409,044	\$272,696	\$681,740
Babcock Elementary	\$10,974	\$7,316	\$18,290
Castori Elementary	\$505,585	\$337,057	\$842,642
Creative Connections Academy (K-6)	\$134,300	\$89,533	\$223,833
Foothill High	\$174,731	\$116,487	\$291,218
Frontier Elementary	\$690,470	\$460,313	\$1,150,783
Grant Union/ Grant West High	\$1,638,323	\$1,092,215	\$2,730,538
Hagginwood Elementary	\$433,027	\$288,685	\$721,712
Harmon Johnson Elementary	\$3,256,952	\$2,171,301	\$5,428,253
Hillsdale Elementary	\$150,562	\$100,375	\$250,937
Joyce Elementary	\$2,990,559	\$1,993,706	\$4,984,265
Kohler Elementary	\$638,001	\$425,334	\$1,063,335
Madison Elementary	\$1,038,715	\$692,477	\$1,731,192
Noralto Elementary	\$815,134	\$543,423	\$1,358,557
Northwood Elementary	\$510,648	\$340,432	\$851,080
Oakdale Elementary	\$1,778,958	\$1,185,972	\$2,964,930
Orchard Elementary	\$601,496	\$400,997	\$1,002,493
Pacific Career & Technology High School	\$2,066,504	\$1,377,669	\$3,444,173
Pioneer Elementary	\$568,721	\$379,147	\$947,868
Rio Linda High	\$1,397,684	\$925,123	\$2,312,807
Sierra View Elementary	\$513,580	\$342,387	\$855,967
Strauch Elementary	\$865,007	\$576,671	\$1,441,678
Village Elementary	\$1,367,051	\$911,367	\$2,278,418
Vineland Pre-K	\$628,171	\$418,781	\$1,046,952
Westside Elementary	\$643,715	\$429,143	\$1,072,858
Woodlake Elementary	\$799,239	\$532,826	\$1,332,065
Woodridge Elementary	\$633,402	\$422,268	\$1,055,670

- Total State Funding - \$25,250,553
- Total District Funding - \$16,833,701

**Total State & District Funding-
\$42,084,254**

Thank you!



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