

# David Stockwell Evangelistic Association

*Proclaiming the Gospel of Jesus Christ to the Nations*

## MISSION VIC FALLS, ZIMBABWE & CHONGWE, ZAMBIA

MARCH 13-APRIL 5, 2017

### Outreach Focus:

- Leadership/Evangelism Training Conference, School Programs, Jesus Film Crusade Outreach

<b>Expense Categories</b>	<b>Proposed Expenditures</b>	
Airfare		
Americans - 3 x \$1676 per airline ticket(s) = RT-IAH/AMS/JNB/VFA	(\$5,028)	\$ 5,028
Accommodations		
Americans: 3 x \$60 per day x 10 days =	(\$1,800)	
Americans: 1 x \$60 per day x 10 days =	(\$600)	
Americans: 2 x \$60 per day x 2 days =	(\$240)	
Nationals: 27 x \$30 per day x 4 days =	(\$3,240)	
Nationals: 4 x \$30 per day x 5 days =	(\$600)	\$ 6,480
Meals & Water		
Americans: 3 x \$25 per day x 13 days =	(\$ 975)	
Americans: 1 x \$25 per day x 10 days =	(\$ 250)	
Nationals: 27 x \$9 per day x 4 days =	(\$972)	
Nationals: 8 x \$9 per day x 16 days =	(\$1,152)	\$ 3,349
Transport		
Nationals/RT Bus Fare: 27 x \$40 per person =	(\$1,080)	
Vehicle Rental & Fuel/Vic Falls		
• 1 x \$125 per day x 10 days =	(\$1,250)	
• 1 x \$125 per day x 5 days =	(\$625)	
Vehicle Rental & Fuel/Chongwe		
• 1 x \$125 per day x 10 days =	(\$1,250)	\$ 4,205
Pre- and Post- Mission Coordinations (Nationals' Expenses)		
<i>Transport, promotions, communications, meetings, meals, copies, supplies</i>		
\$1600 per month x 2 months =	(\$3,200)	
\$1,000 pre-campaign additional expense =	(\$1,000)	\$ 4,200
Sound Systems & Equipment		
<i>Portable systems, batteries, microphones, cords</i>		
\$560 per system x 2 teams =	(\$1,120)	\$ 1,120
Discipleship, Follow-up, Team Travel Materials & Supplies		
<i>Tracts, Bibles, discipleship materials, travel docs, team shirts, supply=</i>	(\$1,360)	\$ 1,360
Administrative Support		
<i>Office assistance, operating expense =</i>	(\$1,000)	\$ 1,000
<b>TOTAL BUDGET EXPENSE PROJECTED FOR MISSION ZIMBABWE/ZAMBIA 2017</b>		<b>\$ 26,742</b>