

Proposed 2017-18 Budget LWVCA

INCOME			TOTAL
MEMBERSHIP			
1 Payments/dues	\$9,950		
		FROM MEMBERSHIP:	\$9,950.00
CONTRIBUTIONS			
2 Donations	\$2,250		
3 Educational Fund	\$1,750		
		FROM CONTRIBUTIONS:	\$4,000.00
EVENTS			
4 Events: TBD/Generic	\$3,200		
5 Fundraiser	\$3,300		
6 Annual Meeting	\$1,500		
		FROM EVENTS:	\$8,000.00
CELL PHONE			
7 Cell phone reimbursement	\$687		
		CELL PHONE REIMBURSEMENT:	\$687.00
		TOTAL INCOME:	\$22,637.00
EXPENSES			
PER MEMBER PAYMENTS			
8 LWVSC	\$2,604		
9 LWVUS	\$5,952		
		PMP EXPENSES:	\$8,556.00
ADMINISTRATION			
10 PO Box Rental	\$70		
11 Postage	\$200		
12 General Supplies, Copying/Printing	\$250		
13 Payment Processing Fee (PayPal)	\$300		
		ADMINISTRATION EXPENSES:	\$820.00
COMMUNICATION			
14 Cell Phone T-Mobile	\$1,032		
15 Email Service – Constant Contact	\$355		
16 Web Site	\$200		
17 LWVCA Identity Materials	\$300		
		COMMUNICATION EXPENSES:	\$1,887.00
EVENTS & MONTHLY MEETINGS			
18 Annual Meeting	\$2,400		
19 Membership Meeting	\$300		
20 Program Planning	\$300		
21 Other Meeting & Program Expenses	\$1,800		
22 Events: TBD/Generic	\$1,000		
23 Fundraiser	\$1,000		
24 New Member Orientation	\$100		
CITIZEN EDUCATION			
25 Vote 411	\$450		
26 Candidate Forum	\$200		
		EVENTS/OTHER EXPENSES:	\$7,550.00
LWV MEETINGS			
27 LWVUS Convention 2018	\$5,000	4 delegates	
28 LWVSC LEAD 2018	\$400	\$20/each	
		MEETING EXPENSES:	\$5,400.00
VOTERS SERVICE			
29 Voters Service Materials	\$500		
		VOTERS SERVICE EXPENSES:	\$500.00
30		TOTAL EXPENSES:	\$24,713.00
31		DIFFERENCE EXPENSES OVER INCOME:	\$2,076.00