

Proposed 2017-18 Budget LWVCA

	INCOME			TOTAL
	MEMBERSHIP			
1	Payments/dues	\$9,950		
			FROM MEMBERSHIP:	\$9,950.00
	CONTRIBUTIONS			
2	Donations	\$2,250		
3	Educational Fund	\$1,750		
			FROM CONTRIBUTIONS:	\$4,000.00
	EVENTS			
4	Events: TBD/Generic	\$3,200		
5	Fundraiser	\$3,300		
6	Annual Meeting	\$1,500		
			FROM EVENTS:	\$8,000.00
	CELL PHONE			
7	Cell phone reimbursement	\$687		
			CELL PHONE REIMBURSEMENT:	\$687.00
			TOTAL INCOME:	\$22,637.00
	EXPENSES			
	PER MEMBER PAYMENTS			
8	LWVSC	\$2,604		
9	LWVUS	\$5,952		
			PMP EXPENSES:	\$8,556.00
	ADMINISTRATION			
10	PO Box Rental	\$70		
11	Postage	\$200		
12	General Supplies, Copying/Printing	\$250		
13	Payment Processing Fee (PayPal)	\$300		
			ADMINISTRATION EXPENSES:	\$820.00
	COMMUNICATION			
14	Cell Phone T-Mobile	\$1,032		
15	Email Service -- Constant Contact	\$355		
16	Web Site	\$200		
17	LWVCA Identity Materials	\$300		
			COMMUNICATION EXPENSES:	\$1,887.00
	EVENTS & MONTHLY MEETINGS			
18	Annual Meeting	\$2,400		
19	Membership Meeting	\$300		
20	Program Planning	\$300		
21	Other Meeting & Program Expenses	\$1,800		
22	Events: TBD/Generic	\$1,000		
23	Fundraiser	\$1,000		
24	New Member Orientation	\$100		
	CITIZEN EDUCATION			
25	Vote 411	\$450		
26	Candidate Forum	\$200		
			EVENTS/OTHER EXPENSES:	\$7,550.00
	LWV MEETINGS			
27	LWVUS Convention 2018	\$5,000	4 delegates	
28	LWVSC LEAD 2018	\$400	\$20/each	
			MEETING EXPENSES:	\$5,400.00
	VOTERS SERVICE			
29	Voters Service Materials	\$500		
			VOTERS SERVICE EXPENSES:	\$500.00
30			TOTAL EXPENSES:	\$24,713.00
31			DIFFERENCE EXPENSES OVER INCOME:	\$2,076.00