

May 1, 2017



Fiscal Year 2014-17 Discretionary Funding for Selected Department of Education & Related Programs

Dollars in Billions

(Increases shown in blue, cuts shown in red)	2014	2015	2016	2017	2017 +/- 2016	% change
Department of Education, selected discretionary programs						
<i>Title I, Education for the Disadvantaged</i>						
Grants to local educational agencies	14.385	14.410	14.910	15.460	0.550	4%
School improvement grants (struck by P.L. 114-95)	0.506	0.506	0.450	0.000	-0.450	-100%
Comp. literacy development grants (previously striving readers)	0.158	0.160	0.190	0.190	0.000	0%
Innovative approaches to literacy (in FIE in 2015)	0.000	0.025	0.027	0.027	0.000	0%
State agency programs:						
Migrant	0.375	0.375	0.375	0.375	0.000	0%
Neglected and delinquent	0.048	0.048	0.048	0.048	0.000	0%
Special programs for migrant students	0.035	0.037	0.045	0.045	0.000	0%
Total, Appropriation	15.553	15.537	16.044	16.144	0.100	1%
<i>Impact Aid</i>	1.289	1.289	1.306	1.329	0.023	2%
<i>School Improvement Programs</i>						
Supporting effective instruction						
Supporting effective instruction state grants	2.350	2.350	2.350	2.056	-0.294	-13%
Mathematics and science partnerships (eliminated by ESSA)	0.150	0.153	0.153	0.000	-0.153	-100%
21st century community learning centers	1.149	1.152	1.167	1.192	0.025	2%
State assessments	0.378	0.378	0.378	0.369	-0.009	-2%
Education for homeless children and youths	0.065	0.065	0.070	0.077	0.007	10%
Native Hawaiian education	0.032	0.032	0.033	0.033	0.000	0%
Alaska Native education	0.031	0.031	0.032	0.032	0.000	0%
Training and advisory services	0.007	0.007	0.007	0.007	0.000	0%
Rural education	0.170	0.170	0.176	0.176	0.000	0%
Supplemental education grants (Compact of Free Association Act)	0.017	0.017	0.017	0.017	0.000	0%
Comprehensive centers	0.048	0.048	0.051	0.050	-0.001	-3%
Student Support and Academic Enrichment Grants (created by ESSA)				0.400	0.400	100%
Total, including advances in the 2016 bill	4.397	4.403	4.434	4.409	-0.025	-1%
<i>Safe Schools and Citizenship Education</i>						
School safety national activities	0.090	0.070	0.075	0.068	-0.007	-9%
Elementary and secondary school counseling (eliminated by ESSA)	0.050	0.053	0.050	0.000	-0.050	-100%
Physical education program (eliminated by ESSA)	0.075	0.044	0.047	0.000	-0.047	-100%



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Promise neighborhoods	0.057	0.057	0.073	0.073	0.000	0%
Full-service community schools	0.000	0.010	0.010	0.010	0.000	0%
Total	0.271	0.223	0.255	0.151	-0.104	-41%
Indian Education	0.124	0.124	0.144	0.165	0.021	15%
Innovation and Improvement						
Education innovation and research	0.142	0.120	0.120	0.100	-0.020	-17%
Teacher and school leader incentive grants (previously TIF)	0.289	0.230	0.230	0.200	-0.030	-13%
American history and civics academies and national activities			0.002	0.004	0.002	94%
School leader recruitment and support	0.026	0.016	0.016	0.015	-0.002	-11%
Charter schools grants	0.248	0.253	0.333	0.342	0.009	3%
Magnet schools assistance	0.092	0.092	0.097	0.098	0.001	1%
Ready to learn programming	0.026	0.026	0.026	0.026	0.000	0%
Supporting effective educator development (SEED)				0.065	0.065	100%
Fund for the Improvement of Education (FIE): *	0.067	0.323	0.292	0.000	-0.292	-100%
Arts in education (funded in FIE until 2017)	0.025	0.025	0.027	0.027	0.000	100%
Javits gifted and talented students (funded in FIE until 2017))	0.000	0.010	0.012	0.012	0.000	100%
Advanced placement (eliminated by ESSA)	0.028	0.028	0.028	0.000	-0.028	-100%
Total	0.931	1.102	1.144	0.888	-0.257	-22%
English Language Acquisition	0.723	0.737	0.737	0.737	0.000	0%
Special Education (Individuals with Disabilities Education Act)						
State grants:						
Grants to States	11.473	11.498	11.895	12.003	0.108	1%
Preschool grants	0.353	0.353	0.368	0.368	0.000	0%
Grants for infants and families	0.438	0.439	0.459	0.459	0.000	0%
Subtotal, State grants	12.265	12.290	12.722	12.830	0.108	1%
National activities						
State personnel development	0.042	0.042	0.052	0.039	-0.013	-25%
Technical assistance and dissemination & special olympics ed.)	0.052	0.052	0.054	0.057	0.003	5%
Personnel preparation	0.084	0.084	0.084	0.084	0.000	0%
Parent information centers	0.027	0.027	0.027	0.027	0.000	0%
Educational technology, media, and materials	0.028	0.028	0.030	0.028	-0.002	-7%
Total, Appropriation	12.497	12.522	12.959	13.065	0.105	1%



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(Increases shown in blue, cuts shown in red)						
Career and technical education	1.125	1.125	1.125	1.125	0.000	0%
Adult education	0.578	0.583	0.596	0.596	0.000	0%
Postsecondary education						
Discretionary Pell grants	22.475	22.475	22.475	21.165	-1.310	-6%
2017 budget reflects 2017 funding minus rescission of \$1.31 billion in previously appropriated Pell Grant funding						
Campus-based programs:						
Federal supplemental educational opportunity grants	0.733	0.733	0.733	0.733	0.000	0%
Federal work-study	0.975	0.990	0.990	0.990	0.000	0%
Aid for institutional development:						
Strengthening institutions	0.079	0.080	0.087	0.087	0.000	0%
Strengthening tribally controlled colleges and universities	0.025	0.026	0.028	0.028	0.000	0%
Strengthening Alaska Native & Native Hawaiian-serving institutions	0.013	0.013	0.014	0.014	0.000	0%
Strengthening HBCUs	0.224	0.228	0.245	0.245	0.000	0%
Strengthening historically black graduate institutions	0.058	0.059	0.063	0.063	0.000	0%
Strengthening predominantly black institutions	0.009	0.009	0.010	0.010	0.000	0%
Strgthng Asian American- & Native Am. Pcfc Islndr-serving insts.	0.003	0.003	0.003	0.003	0.000	0%
Strengthening Native American-serving nontribal institutions	0.003	0.003	0.003	0.003	0.000	0%
Strengthening HBCU masters programs				0.008	0.008	100%
Minority science and engineering improvement	0.009	0.009	0.010	0.010	0.000	0%
Subtotal, Discretionary	0.423	0.430	0.462	0.470	0.008	2%
Aid for Hispanic-serving institutions	0.107	0.109	0.117	0.117	0.000	0%
total, discretionary institutional aid above	0.530	0.539	0.580	0.587	0.008	1%
Other aid for institutions:						
International education and foreign language studies:	0.072	0.072	0.072	0.072	0.000	0%
Fund for the Improvement of Postsecondary Education:	0.003	0.068	0.000	0.000	0.000	0%
Transition programs for students with intellectual disabilities	0.010	0.012	0.012	0.012	0.000	0%
Tribally controlled postsecondary career & technical institutions	0.008	0.008	0.008	0.008	0.000	0%
Assistance for students:						
Federal TRIO programs	0.838	0.840	0.900	0.950	0.050	6%
Gaining early awareness & readiness for undergraduate programs (GEAR UP)	0.302	0.302	0.323	0.340	0.017	5%
Graduate assistance in areas of national need	0.029	0.029	0.029	0.028	-0.001	-4%
Child care access means parents in school	0.015	0.015	0.015	0.015	0.000	0%
Teacher quality partnerships	0.041	0.041	0.043	0.043	0.000	0%



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<i>Institute of Education Sciences</i>						
Research and statistics:						
Research, development, and dissemination	0.180	0.180	0.195	0.188	-0.007	-4%
Statistics	0.103	0.103	0.112	0.110	-0.002	-2%
Regional educational laboratories	0.054	0.054	0.054	0.054	0.000	0%
Assessment	0.140	0.137	0.157	0.157	0.000	0%
Research in special education	0.054	0.054	0.054	0.054	0.000	0%
Statewide longitudinal data systems	0.035	0.035	0.035	0.032	-0.002	-7%
Special education studies and evaluations	0.011	0.011	0.011	0.011	0.000	0%
Total	0.574	0.574	0.618	0.605	-0.013	-2%
<i>Program Administration</i>	0.423	0.411	0.432	0.432	0.000	0%
<i>Student Aid Administration</i>	1.166	1.397	1.552	1.577	0.025	2%
<i>Office for Civil Rights</i>	0.098	0.100	0.107	0.109	0.002	1%
DISCRETIONARY APPROPRIATION*	67.302	67.136	68.056	66.929	-1.127	-2%
DISCRETIONARY TOTAL EXCLUDING PELL GRANTS	44.523	44.660	45.788	45.764	-0.025	0%
Other related programs, not in the Department of Education						
<i>Head Start, including Early Head Start</i>	8.598	8.598	9.168	9.253	0.085	1%
<i>Child Care and Development Block Grant</i>	2.350	1.435	2.761	2.856	0.095	3%
<i>Library Services Technology Act</i>	0.181	0.181	0.183	0.184	0.001	0%
<i>Museum Services Act</i>	0.029	0.029	0.030	0.030	0.000	1%

* Preschool development grants: \$250 million in 2014 in School Readiness, \$250 million in 2015 & 2016 in FIE, \$250 million in HHS in 2017