

Ed/Ops	Suggestion	FTE	Net Savings	Notes
Ops	Cut transportation	4.00	\$ 347,561	check w legal
Ops	Cut Facilities Director	1.00	\$ 172,939	
Ops	Cut Facilities Director to half time	0.50	\$ 86,470	
Ops	Replace Facilities Director & Lead Bus Driver with MOT Director 1	1.00	\$ 174,515	check w legal
Ops	Accounting Tech	1.00	\$ 68,577	federal compliance
Ops	Cut transport to Rancho Viejo	1.00	\$ 55,787	
Ops	District receptionist	1.00	\$ 54,632	public contact will suffer
Ops	Charter Program Specialist	1.00	\$ 54,159	vacant
Ops	Data Entry Clerk	1.00	\$ 48,444	vacant
Ops	Campus supervisor @ SMS/BHS	1.00	\$ 41,380	originally hired to cover locker-room
Ops	Purchasing Clk Ast	0.51	\$ 39,893	
Ops	Grounds Worker 1	0.63	\$ 33,721	
Ops	Teachers supervise recess	-	\$ 30,277	requires neg 3@BW 80mins 7@BES 1.5hrs
Ops	Require ASES @ BWES to operate within grant	-	\$ 25,000	
Ops	Custodian day	0.49	\$ 22,518	
Ops	Lead teachers at schools		\$ 11,901	2.5@\$4000
Ops	Discontinue bottled water	-	\$ 7,400	
Ops	Cut 1 noon duty @ BWES		\$ 6,210	
Ops	Admin Credential Clearing	-	\$ 6,200	
Ops	ACSA		\$ 6,000	
Ops	Maintenance workorder program		\$ 6,000	
Ops	Make the work week 4 days (close facilities in summer months an extra day a week, work 4-10's)	-	\$ 5,000	
Ops	Replace teacher laptops w chromebooks	-	\$ 3,600	
Ops	Increase bus fees 10%	-	\$ 3,028	5% = \$25
Ops	CASBO		\$ 1,000	
Ops	Increase facility use fees			

Ops	Datel Support Contract			-\$35,000
Ed/Ops	Replace Teaching & Learning Coordin w contractor	1.00	\$ 97,801	\$132,801
Ed/Ops	Software		\$ 89,712	
Ed/Ops	Minimize travel and conference	-	\$ 65,000	total pro dev, work shops & conferences
Ed/Ops	Tech leads	-	\$ 21,422	4.5@\$4,000
Ed/Ops	Cut SMS VP & use a lead teacher/counselor	-	\$ 14,566	

Ed	NewTechNetwork	-	\$ 118,000	signed contract
Ed	Return SMS to 7 period day 1 Teacher	1.00	\$ 81,946	
Ed	Cut ES music program	1.00	\$ 56,321	filled with sub
Ed	BTSA	-	\$ 55,000	11 participants
Ed	Replace ES music teacher w stipend for teacher	1.00	\$ 53,941	vacant
Ed	The 1/2 time intervention teacher at VBCS	0.50	\$ 42,461	
Ed	Discontinue MS athletics	-	\$ 20,000	
Ed	Library Media Specialist @ SMS	0.49	\$ 17,062	

#### Already Implemented

Ed/Ops	Cut SMS VP & have VBCS principal split between VB & SMS	1.00	\$ 117,236	
Ops	Pivot Learning	-	\$ 50,000	5 day notice to quite given

Ed	Saturday school	-	
Ed	Student attendance incentive	-	