



# Budget Ask 2019

## SUPPORTING FAMILIES

## Additional increase to H2

Family Support and Respite: DDS Line item 5920-3000

**Request \$6mil**

- Although 13,000 served, many receive minimal funding, while another 7,000 unserved

Turning 22: DDS Line item 5920-5000

**Maintain**

- Funding meets the needs of the 1,000 plus students graduating from school based services into adult supports

DESE-DDS: Line Items 5948-0012 & 7061-0012

**Request \$2.5mil**

- Funds help 570 families stay together, avoids out of home placements, others waiting

Autism Children's Waiver: DDS Line item 5920-3010

**Request \$1.5mil**

- Early intensive intervention has effective results for 315 served, more waiting

## SUPPORTING ADULTS

Community Day and Employment: DDS Line item 5920-2025

**Request \$11.5mil**

- 13,769 served, \$ needed to addressing changing needs, staffing ratios due to transition from sheltered workshops, and, compliance with Olmstead and CMS regulations

Community Residential: DDS Line item 5920-2000

**Request \$18.2mil**

- 8,941 served including shared living; however \$ needed to address older persons served, other changing needs due to medical or behavioral factors not part of T22 and \$5 Mil transferred to other account due to shortfall there in 2018

Transportation: DDS Line item 5911-2000

**Request \$2.6mil**

- These funds do not meet the needs of individuals or meet the DDS requirements

Autism Omnibus: DDS Line item 5920-3020

**Request \$2mil**

- T22 addressed; but others who are older not yet funded as in 2000 acct. 431 served of 759