

**Sts. Clare & Francis ECC
2016 Budget**

	2016 Budget
Income	
Collections - SCF	\$ 94,500
Donations - PayPal	\$ 580
Donations - eScrip / Amazon Smile	\$ 210
Fundraising Events	\$ 6,000
Matching Gifts	\$ 500
Stock Gifts	\$ 7,328
Total Income	\$ 109,118
Expenses	
Personnel	
Pastor Salary	\$ 33,418
Associate Pastor Salary	\$ 35,010
Associate Pastor Stipend	\$ 1,273
Music Director Stipend	\$ 10,609
Music Leader Stipend	\$ 600
	\$ -
Facilities	
Church Rent	\$ 9,400
Office Rent	\$ 1,260
Tithing	\$ 10,290
ECC Dues	\$ 5,947
Liturgy Supplies	\$ 800
Liturgy Lector Workbooks	\$ 200
Liturgy Music	\$ 700
Parish Council Retreat	\$ 400
Parish Council Discretionary	\$ 150
Honoraria/Convocations	\$ 375
Registration/Travel (ECC Synod)	\$ -
Hospitality	\$ 500
Office Supplies, Postage, etc.	\$ 1,000
Insurance	\$ 800
Website and Constant Contact	\$ 500
Fundraising Events	\$ 1,000
Advertising	\$ 2,500
Other Expense	\$ -
Total Operating Expense	\$ 116,732
Net Income/(Loss)	\$ (7,614)