

2018-19 Budget Proposals: A Comparison

| PROPOSITION 98 - GENERAL | | | |
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| Budget Item | Governor's Proposal | Assembly Proposal | Senate Proposal |
| 2018-19 Prop. 98 Spending Level | \$78.393 billion (\$69.390 billion K-12) | \$78.393 billion (\$69.390 billion K-12) | \$78.393 billion (\$69.390 billion K-12) |
| One-Time Discretionary Funding | \$2.042 billion | \$487 million | \$1.029 billion |
| Prop. 98 Certification Process | <p>New certification process managed by the Director of Finance (DOF). Under the new process, the Administration would publish a tentative certification of the prior-year minimum guarantee in the May Revision and would be open to public comment from any interested party from May 14th to June 6th. The final calculation would be published by June 30th, with a concerned party then having 90 days to submit a legal challenge over any issue not resolved through the comment process. If no challenged, the guarantee would be deemed certified at the end of that 90-day period.</p> | <p>Approve Governor's proposal with modified trailer bill language (TBL) to change the timeline for reviewing DOF's proposed Prop. 98 minimum guarantee and to establish a larger role for the Legislature in the certification and repayment process.</p> | <p>Approve Governor's Proposal with modified TBL to extend the timeline for legislative review of the proposed certification and other modifications regarding legislative authority.</p> |
| LOCAL CONTROL FUNDING FORMULA (LCFF) | | | |
| Budget Item | Governor's Proposal | Assembly Proposal | Senate Proposal |
| LCFF Funding | \$3.259 billion (\$166 million above full implementation) | \$3.565 billion (\$472 million above full implementation) | \$4.071 billion (\$978 million above full implementation) |
| Lowest Performing Student Subgroup | [REDACTED] | \$360 million ongoing Prop. 98 funding to apply supplemental grants also to the lowest performing subgroup. | \$150 million one-time Prop. 98 funding for a competitive block grant to support low-performing students. |

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| LCFF Base Rates | | Legislative intent TBL to increase LCFF base rates in 2019-20 to reach the top ten percent of states' on-average per-student spending (\$11,799 per ADA in Kindergarten and grades 1-3, \$11,975 per ADA in grades 4-6, \$12,332 per ADA in grades 7-8, and \$14,289 per ADA in grades 9-12). | |
| LCFF Fiscal Transparency | TBL to require each school district budget to include a summary document, intended for parents, that links budget expenditures to corresponding goals, actions, and services in the school district's local control accountability plan (LCAP). | Approve Governor's proposal but adopt TBL to require the proposed summary be included in the executive summary portion the LCAP. | Approve Governor's proposal but adopt TBL to require the proposed summary be included in the executive summary portion the LCAP. |
| Online Posting of LCFF Supplemental and Concentration Funding | TBL to require the California Department of Education (CDE), upon full implementation of LCFF, to post online the amount for supplemental and concentration grant funding awarded to each local education agency (LEA) on an annual basis. | Approve Governor's proposal. | Approve Governor's Proposal. |
| LCFF Continuous Appropriation | TBL to continuously appropriate the LCFF cost-of-living-adjustment (COLA). | Approve Governor's proposal. | Approve Governor's Proposal. |
| LCAP Stakeholder Workgroup | | TBL to require the State Board of Education (SBE) and CDE to convene a workgroup of education stakeholders to make recommendations related to the LCAP template and related regulations, with the following goals: (1) shorten and simplify the LCAP template, (2) provide for specific expenditure information on districtwide programs and programs for specific school sites, and (3) determine a common index for LEAs in reporting expenditures in order to have common reporting for districtwide and school-site expenditures. | |

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| SPECIAL EDUCATION | | | |
|--|--|---|------------------------------|
| Budget Item | Governor's Proposal | Assembly Proposal | Senate Proposal |
| Special Education Equalization | | \$200 million in ongoing Prop. 98 funding to equalize special education funding rates | |
| Teacher Residency Grant Program | \$50 million in one-time Prop. 98 funding for teacher residency programs for special education teachers. | Approve Governor's proposal + additional \$25 million for teacher residency programs for other shortages areas, including STEM and bilingual education. | Approve Governor's proposal. |
| Local Solutions Grant Program | \$50 million in one-time Prop. 98 funding for competitive grants to LEAs to develop and implement new, or expand existing, locally identified solutions that address a local need for special education teachers. | Reject Governor's proposal. | Reject Governor's proposal. |
| Statewide System of Support - SELPAs | \$10 million in ongoing Prop. 98 funding to support 6 to 10 Special Education Local Plan Areas (SELPAs) as special education resource leads to work with County Offices of Education (COEs) to improve outcomes for students with disabilities, plus TBL to better align the SELPA planning process with the LCAP process. | Approve Governor's proposal. | Approve Governor's proposal. |
| Family Empowerment Centers | | \$5.1 million federal Individuals with Disabilities Education Act funds to expand the state's network of Family Empowerment Centers to help student with disabilities and their families navigate the complex process of assessing supports and educational services. | |
| EARLY EDUCATION AND CHILD CARE | | | |
| Budget Item | Governor's Proposal | Assembly Proposal | Senate Proposal |
| Inclusive Early Education Expansion Grant | \$167 million one-time Prop. 98 for the Inclusive Early Education Grant Program, to provide competitive grants to LEAs and non-LEAs to increase the availability fo inclusive early care and education settings for children from birth to five years old in low-income and high-need communities. | Approve Governor's proposal. | Approve Governor's proposal. |

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| Preschool Slot and Rate Increases | \$28 million ongoing Prop. 98 funding for 2,959 additional State Preschool slots and \$32 million ongoing Prop. 98 for increased State Preschool reimbursement rates (final year of three-year deal from 2016-17 budget). | Approve Governor's proposed slot and rate increases plus an additional \$60.3 million for 5,000 State Preschool slots (exempts Title I schools from eligibility requirements for these slots). | Approve Governor's proposed slot and rate increases. |
| Full-Day Kindergarten Add-on | | \$150 million in ongoing Prop. 98 funding to provide an increased rate of up to 5% for full-day kindergarten programs. | |
| Full-Day Kindergarten Programs - Facilities | | \$100 million one-time non-Prop. 98 General Fund (GF) for facility grants for full-day Kindergarten programs. | |
| School Based Preschool Programs - Facilities | | \$100 million one-time non-Prop 98 GF for facility grants for school-based State Preschool Programs. | |
| Pre-Kindergarten Program Expansion | | \$6 million one-time GF for COEs to assist school districts in expanding pre-Kindergarten programs. | |
| Child Care Slot Increases | | \$166 million (\$110 million General Fund + \$56 million federal funds) for Alternative Payment slots and \$50 million federal funds for General Child Care Slots. | \$166 million (\$110 million General Fund + \$56 million federal funds) for Alternative Payment slots and \$50 million federal funds for General Child Care Slots. |
| Child Care - Quality Improvement Activities | | \$26 million in federal funds for Quality Improvement Activities. | \$41 million in federal funds for Quality Improvement Activities. |
| Child Care Development Block Grant | | | Up to \$100 million in federal funds to meet federal Child Care Development Block Grant requirements, with any remaining funds to be used for slots. |
| Child Care Initiative Project | | \$5 million one-time federal funds. | |
| Professional Development | | \$5 million one-time federal funds for Licensed Child Development Teacher Professional Development. | |

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| Child Development Database | | \$2.5 million one-time federal funds for a Child Development Database. | |
| Early Care Support Pilot Program | | | \$10 million in one-time federal funds for an Early Care Support Pilot Program to support COEs in coordinating and supporting children with exceptional needs and their families in accessing child care. |
| Child Care Facilities Revolving Loan Fund | | | Converts the the funds in the Child Care Facilities Revolving Fund and any funds that are made available due to repayments to the fund as a result of prior year loans to a grant provided for the renovation and repair of facilities. |
| ONGOING FUNDING PROPOSALS | | | |
| Budget Item | Governor's Proposal | Assembly Proposal | Senate Proposal |
| Career Technical Education (CTE) | \$214 million in ongoing Prop. 98 funding for K-12 CTE programs, to be distributed through the Strong Workforce Program operated by the Chancellor's Office of the California Community Colleges (\$200 million to the consortia of the Strong Workforce Programs and \$14 million to establish K-12 Workforce Pathway Coordinators and K-14 Technical Assistance Providers within each consortium and support consortia's administrative costs). | \$400 million ongoing Prop. 98 to make permanent the California Technical Education Incentive Grant (CTEIG) program, administered by the CDE. TBL to add accountability and reporting requirements. | Approve Governor's proposal but with modified TBL to require half of the funds be used for CTE courses tied to regional workforce priorities and half for other types of high-quality CTE courses, and to identify a more significant role for CDE in allocating the funds. |
| After School Education and Safety Program (ASES) | | \$76.3 million ongoing Prop. 98 to augment ASES, in order to cover the costs associated with the increased minimum wage. | |
| California Collaborative for Education Excellence (CCEE) | \$6.7 million ongoing Prop. 98 for the CCEE to align with the estimated ongoing cost of service provided by the CCEE. | Approve Governor's proposal. | Approve Governor's proposal. |





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| Statewide System of Support | \$57.8 million in ongoing Prop. 98 funding (\$53.8 million for COEs to support districts that are in need of improvement as identified under the new dashboard and system of support, \$4 million to support 6 to 10 COEs as regional lead agencies). | Approve Governor's proposal | Approve Governor's proposal. |
| Fiscal Crisis and Management Assistance (FCMAT) | \$972,000 to allow FCMAT to approach COEs to offer more proactive and preventive services to financially struggling school districts. | Approve Governor's proposal. | Approve Governor's proposal. |
| ONE-TIME FUNDING PROPOSALS | | | |
| Budget Item | Governor's Proposal | Assembly Proposal | Senate Proposal |
| Classified School Employees Summer Furlough Fund Program | | \$50 million in one-time Prop. 98 funds for the Classified School Employees Summer Furlough Fund Program. Under the five-year program, eligible classified employees may have up to 10% of their paychecks withheld. Beginning in 2019-20, the California Department of Education shall allocate matching funds from the Furlough Fund to LEAs with participating employees and those LEAs shall provide participating employees the amounts withheld from their paychecks, plus a 1-to-1 matching amount for the fund during the summer recess period. | \$50 million in one-time Prop. 98 funds for the Classified School Employees Summer Furlough Fund Program. Under the five-year program, eligible classified employees may have up to 10% of their paychecks withheld. Beginning in 2019-20, the California Department of Education shall allocate matching funds from the Furlough Fund to LEASd with participating employees and those LEAs shall provide participating employees the amounts withheld from their paychecks, plus a 1-to-1 matching amount for the fund during the summer recess period. |
| Golden State Teacher Grant Program | | \$50 million in one-time Prop. 98 funds for the Golden State Teacher Grant Program to provide grants (up to \$10,000 per student) to potential teachers to get their credential if they commit to teaching in a shortage area (special education, STEM) for four years. | |

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| Classified School Employee Professional Development Block Grant | | \$50 million in one-time Prop. 98 funds for the Classified School Employee Development Block Grant, with funds distributed to LEAs based on the number of classified school employees and to be used for professionals development purposes, prioritizing professional development related to school safety. | |
| Kids Code Grant Program | | \$25 million in one-time Prop. 98 funding for the After School Kids Code Grant Program to provide grants for eligible ASES programs that operate or plan to operate computer coding programs as part of their curriculum. | |
| Early Math Initiative | \$11.8 million in one-time federal Title II and Title IV funding to establish the Early Math Initiative aligned to the statewide system of support. Activities include development, identification, and distribution of early math resources, professional learning and coaching for educators, and mathematical learning opportunities for children. | Approve Governor's proposal. | Approve Governor's proposal. |
| Charter Authorizers Regional Support Network Program (CARNet) | \$10 million in one-time Prop. 98 funding over 5 years for the CARNet program to expand uniform charter authorizing and oversight practices, including regional training and statewide conferences. | Approve Governor's proposal. | Approve Governor's proposal. |
| English Language Proficiency Assessments (ELPAC) | \$27.4 million in one-time Prop. 98 funding to convert the ELPAC from a paper-based to a computer-based assessment and to develop a computer-based alternative ELPAC for children with exceptional needs. | Approve Governor's proposal. | Approve Governor's proposal. |

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| <p>Community Engagement Initiative</p> | <p>\$13.3 million in one-time Prop. 98 funding to establish the Community Engagement Initiative, which would provide funding to CCEE and a lead COE to solicit teams and establish three phases of professional learning networks focused on building the capacity of communities, school districts, and COEs to engage more effectively in the LCAP process.</p> | <p>Approve Governor's proposal.</p> | <p>Approve Governor's proposal.</p> |
| <p>Multi-Tiered Systems of Support (MTSS) - School Climate Initiative</p> | <p>\$15 million one-time Prop. 98 GF to expand upon past investments in the MTSS to build and disseminate statewide resources specifically focused on improving school climate.</p> | <p>Approve Governor's proposal, plus additional \$5 million for these purposes. Add TBL to (1) specify that minimizing the use of emergency interventions is one of the areas supported by MTSS, and (2) require the Orange County Department of Education, Butte COE, and the selected institute of higher education to vet and certify school climate surveys and make the surveys available to LEAs at no cost.</p> | <p>Approve Governor's proposal.</p> |
| <p>Bilingual Professional Development</p> |  | <p>\$5 million in one-time Prop. 98 for the Bilingual Development Program, building on the investment made in the 2017-18 budget, to provide professional development for existing teachers that are certified to teach bilingual education but have not taught bilingual education in three or more years, or teachers that are fluent in a language other than English and wish to be certified as a bilingual education teacher.</p> |  |
| <p>"Teaching About Labor, Immigrant Workers, and Workplace Rights" Pilot Project</p> |  | <p>\$2.7 million in one-time Prop. 98 funding for a three-year pilot program that would provide training and other resources for lead teachers and students in six school districts across the state on the history of labor, with a focus on immigrant workers, farm labor, and workers of color.</p> |  |

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| Farmworker Institute of Education and Leadership Development (FIELD) Program | | \$2.7 million in one-time Prop. 98 funding to double enrollment in the FIELD program which serves farmworkers across 24 locations through adult education classes and by helping farmworkers earn their high school diploma. | |
| Suicide Prevention Training | | \$1.7 million in one-time Prop. 98 funding to provide suicide prevention training resources to LEAs, plus TBL requiring the CDE to identify evidence-based training programs for LEAs on suicide prevention and provide a grant to a COE to acquire and disseminate a training program identified by CDE to LEAs at no cost. | |
| OTHER MAJOR FUNDING PROPOSALS | | | |
| Budget Item | Governor's Proposal | Assembly Proposal | Senate Proposal |
| Wildfire ADA Calculation Hold Harmless | | | TBL to require a two-year hold harmless on the calculation of ADA for LEAs related to changes in attendance in response to wildfires for purposes of calculating apportionments. |
| Wildfire-Related State Testing Exemption | TBL to exempt specified school district impacted by California wildfires from state educational testing requirements in the 2017-18 school year, if these districts are granted a waiver by the federal government. | | Approve Governor's proposal. |
| School Facilities | \$640 million in bond authority for 2018-19 to fund new construction, modernization, CTE, and charter facility projects based upon the Office of Public School Construction's (OPSC) processing of project applications and the State Allocation Board's (SAB) approval of these projects. | TBL to specify that for each year, from 2018-19 through 2021-22, the OPSC shall process \$1.5 billion worth of applications for projects authorized through Proposition 51 and all project applications necessary to encumber all Prop. 51 bond funds by June 30, 2023. Also require the SAB to encumber all Prop. 51 bond funds by June 30, 2023. | TBL to specify that for each year, from 2018-19 through 2021-22, the OPSC shall process \$1.5 billion worth of applications for projects authorized through Proposition 51 and all project applications necessary to encumber all Prop. 51 bond funds by June 30, 2023. Also require the SAB to encumber all Prop. 51 bond funds by June 30, 2023. |

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| <p>College and Career Access Pathways (CCAPs)</p> | <p>TBL to allow charter schools to participate in CCAP partnerships and clarify that a charter school participating in a CCAP dual enrollment agreement not be funded for the same instructional time. TBL also authorizes colleges to offer CCAP courses if the college lacks the physical space to offer those courses on its campuses.</p> | <p>Approve Governor's proposal.</p> | <p>Approve Governor's proposal.</p> |